

**Government of Jammu & Kashmir
Agriculture Production Department
Civil Secretariat, Srinagar.**

Subject:- Capex Budget 2016-17-Authorization for release of funds.

Ref:- i. Government Order No. 195-PD of 2016 dated 01-04-2016, issued by Planning and Development Department under endorsement No. PD/2016-17/Coord-101/01-A dated 01-04-2016.

**GOVERNMENT ORDER NO: 144 -Agri of 2016
D A T E D: 10-05-2016**

Sanction is hereby accorded to the release/utilization of 25% of the last year's CAPEX Budget (State Sector) under Revised estimates **for on-going and approved schemes** only in favour of Director Agriculture /Command Area Development, Jammu/Kashmir, Director Sericulture, J&K, Jammu as per the Annexure to this Government Order for its utilization during the current financial year (2016-17).

The release of funds is subject to the following conditions:-

- a. As the Revenue/Recurring Expenditure has completely been shifted to the Revenue Expenditure Budget of Finance Department, no expenditure shall be booked on items such as de-silting, repairs, maintenance, repair of transformers, information, publicity, training, field functions/fairs, consultancies etc. Under Capital Expenditure Budget 2015-16;
- b. The amount for establishment of Modal Apple Village, Basmati Village, Mango village, Apricot Village and Strengthening of Soil Testing Labs shall be utilized only after the DPRs are approved by the competent authority;
- c. The authorization shall not be applicable to the Centrally Sponsored Schemes for which funds are to be utilized only after these are released by the concerned Union Ministry.
- d. The authorized amount shall be available to meet the State Share for the Centrally Sponsored Schemes, Flagship Programmes and Negotiated Loans lifted/being lifted from NABARD for approved schemes only within the prescribed limits and in proportionate to the release of funds of Central Share as per the funding pattern. However, in no case shall such expenditure exceed the prescribed State Share Ceilings;
- e. The expenditure in respect of externally aided projects is subject to the approval of action plans by the respective funding agencies and competent authority;
- f. The authorization shall not be applicable for Negotiated Loans (NABARD/LIC/REC) for which the utilization is linked to the actual lifting of the loan component from the financial Institutions/Finance Department;
- g. The authorization shall not be applicable in case of projects under "Tied Grants" **for which specific proposals are required to be submitted to the Central Government for release of funds** under programmes such as National Horticulture Mission (MIDH), National Mission on Sustainable

- Agriculture (NMSA), National Mission on Agriculture Extension and Technology (NMAET), Accelerated Irrigation Benefit Programmes (AIBP), National e-Governance Programme (NeGAP), Border Area Development Programme (BADP), Tribal Sub Plan (TSP) etc;
- h. The HODs may claim revalidation of Non-Lapsable funds received under various Centrally Sponsored/ Central Sector Schemes and available with the Finance Department as unspent funds to incur expenditure on approved ongoing schemes to the ceilings as prescribed in the AA accorded by the competent authority;
 - i. The HODs shall execute the works only after completion of all codal procedures/formalities and only wherever AAA/Technical sanction stands accorded **which shall be made available to the Administrative Department in the first instance;**
 - j. **No new works shall be taken up for execution and liability of work done be paid first and should in no case spill over or should not be deviated separately;**
 - k. **Soil Conservation in respect of Agri-land sector of Agriculture Jammu/Kashmir shall be taken-up for execution only after accord of approval from the Administrative Department workwise;**
 - l. **Since Catalytic Development Programme has been retained as Central Sector Scheme w.e.f 2015-16 no expenditure on this account (State share) shall be book by Director Sericulture, J&K under CAPEX Budget 2015-16 before approval by the Administrative Department;**
 - m. The execution of works shall be taken up strictly for the approved plan schemes and no liability shall be created ensuring financial discipline in the system, until specifically authorized by Adm. Department/Planning Department, all necessary AAA and technical sanction shall be obtained prior to execution of works/projects. In case of cost revision, necessary revised AAA shall be obtained from the competent authority for incurring of expenditure;
 - n. The HOD shall carry out a comprehensive exercise to remove the duplication/replication of schemes to ensure completion and consolidation of ongoing schemes in order to make their plans objective oriented;
 - o. In case of State Share for CSS HODs will reserve required amounts out of Regular Schemes as instructed by the Planning and Development Department;
 - p. The HOD shall ensure submission of Monthly/Quarterly progress Reports (physical and financial) as per GNO and GN2 to Adm. Department latest by 3rd of every month/quarter positively for its submission to Planning and Development Department by 5th of every month;
 - q. No re-appropriation /Diversion/retention of money is allowed in any case;
 - r. All Codal procedure be followed before incurring and expenditure;
 - s. Third Party monitoring and convergence of the scheme be ensured;
 - t. The instructions of Circular No. 3-PD of 2015 dated 15.06.2015 of Planning and Development Department conveyed vide this Department Letter No. Agri/PC-17/2014-15 dated 17.06.2015 shall be adhered to.

By order of the Government of Jammu and Kashmir.

Sd/-
(Sundeep Kumar Nayak), IAS
Principal Secretary to Government,
Agriculture Production Department.



No:- Agri/PC-05/2016-17

Dated:- 10-05-2016

Copy to the:-

1. Financial Commissioner, Planning and Development Department.
2. Vice Chancellor/PPMO, SKUAST-K/SKUAST-J with the request to furnish the utilization certificate (AG Clearance) of the last year's funds released so that funds could be released for the current year under CAPEX Budget.
3. Director, Agriculture /Command Area Development, Jammu/ Kashmir.
4. Director, Sericulture/J&K, Srinagar
5. Managing Director, JKAGROS with the request to furnish the utilization certificate (AG Clearance) of the last year's funds released so that funds could be released for the current year under CAPEX Budget.
6. Pvt. Secy. to Principal Secretary to Government, Agriculture Production Department for inf. of the Principal Secretary, APD.
7. Incharge Website ,APD.
8. Govt. Order file (w.3.s.c.)
9. Master File (w.3.s.c.).
10. Coordination section (w.3.s.c.).

(M.R.Mattoo)

Director (Planning)

Agriculture Production Department

Annexure to Government Order No. 144-Agri of 2016 dated 10-05-2016

(₹. In Lac)

S. No	SECTOR	Revised Outlay 2015-16				25% Authorisation on the revised outlay of 2015-16 for its utilization during 2016-17					
		Regular Schemes	Negotiated Loans	Central Component		Total Capex	Regular Schemes	Negotiated Loans	Central Component		Total Capex
				Central Share	State Share for CSS				Central Share	State Share for CSS	
I.	Agriculture Sector										
1	Agriculture, Jammu	352.53	482.28	0.00	50.00	884.81	88.13	0.00	0.00	0.00	88.13
2	Agri Lands, Jammu	22.51	0.00	0.00	0.00	22.51	5.63	0.00	0.00	0.00	5.63
3	Agriculture, Kmr	284.51	482.28	0.00	50.00	816.79	71.12	0.00	0.00	0.00	71.12
4	Agri Lands, Kmr	18.76	0.00	0.00	0.00	18.76	4.69	0.00	0.00	0.00	4.69
5	Sericulture, J&K	54.33	0.00	0.00	185.35	239.68	13.58	0.00	0.00	0.00	13.58
6	SKUAST-Jammu	900.00	0.00	0.00	0.00	900.00	225.00	0.00	0.00	0.00	225.00
7	SKUAST-Kashmir	900.00	0.00	0.00	0.00	900.00	225.00	0.00	0.00	0.00	225.00
8	JKAGROS	187.50	500.00	0.00	0.00	687.50	46.87	0.00	0.00	0.00	46.87
	Total	2720.14	1464.56	0.0	285.35	4470.05	680.02	0.0	0.0	0.0	680.02
9.	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)										
i	CAD, Kashmir	0.00	0.00	1900.00	1094.20	2994.20	0.00	0.00	0.00	273.55	273.55
ii	CAD, Jammu	0.00	0.00	1200.00	934.73	2134.73	0.00	0.00	0.00	233.68	233.68
	Total (9)	0.00	0.00	3100.00	2028.93	5128.93	0.00	0.00	0.00	507.23	507.23
	G. Total(I+II)	2720.14	1464.56	3100.00	2314.28	9598.98	680.02	0.00	0.00	507.23	1187.25

(M.R. Mattoo)

Director (Planning)

Agriculture Production Department.