

**Government of Jammu & Kashmir
Agriculture Production Department
Civil Secretariat, Srinagar.**

Subject: Centrally Sponsored Scheme, "Command Area Development and Water Management- Grant Component of Central Assistance under Pradhan Mantri Krishi Sinchai Yojana (PMKSY) for creation of Capital Assets for the State's Annual Plan 2015-16 for its utilization during 2016-17.

Reference:-

- i. Ministry of Water Resources, RD & GR CADWM Division F. No. N. 19011/ 10/ 2015 -CADWM/1183-1204 dated 16-03-2016;
- ii. Ministry of Water Resources, RD & GR CADWM Division F. No. N. 19011/ 11/ 2015 -CADWM/1271-1292 dated 16-03-2016 ;
- iii. Ministry of Water Resources, RD & GR CADWM Division F. No. N. 19011/ 13/ 2015 -CADWM/1205-1226 dated 16-03-2016 ;
- iv. Ministry of Water Resources, RD & GR CADWM Division F. No. N. 19011/ 12/ 2015 -CADWM/1227-1248 dated 16-03-2016 ; and
- v. Ministry of Water Resources, RD & GR CADWM Division F. No. N. 19011/ 14/ 2015 -CADWM/1279-1270 dated 16-03-2016.

Government Order No. 149 - Agri. of 2016

Dated: 27 -05-2016

Sanction is hereby accorded to the release of Rs. 398.44 lac (Rupees three crore ninety eight lac and forty four thousand only) under Centrally Sponsored Scheme under Grant Component of Central Assistance under Pradhan Mantri Krishi Sinchai Yojana (PMKSY) for creation of Capital Assets for the State's Annual Plan 2015-16 for its utilization by the Director Command Area Development Jammu during the year 2016-17 for the following projects:-

	Name of the project	Amount (Rs. In Lac)
1.	Udhampur Cluster CADWM Project.	129.54
2.	Rajouri Cluster CADWM Project.	62.90
3.	Kishtwar Cluster CADWM Project.	20.00
4.	Ramban Cluster CADWM Project.	10.91
5.	Pargwal Canal CADWM Project.	175.09
TOTAL		398.44

The release of funds shall be subject to the following conditions:-

- 1) The executing agencies shall ensure that there is no overlapping in adopting of works/incurring of expenditure under the scheme from any other Central/State Scheme to ensure financial discipline;
- 2) The Drawing and disbursing officer shall ensure that funds are utilized as per the prescribed Govt. of India's guidelines and the expenditure is regulated strictly as per the codal procedures. The Director Command Area Development Kashmir will vouchsafe the utilization. The funds shall be utilized in proportion to the funds utilized for the works out of the State resources;
- 3) The guidelines/instructions laid down by the Ministry of Water Resources and Ministry of Agriculture and Farmers Welfare shall strictly be adhered to in the implementation of programme and works executed shall be subject to the physical verification;

- 4) The funds shall be utilized for execution of the approved projects strictly as per the originally approved components and as per the guidelines of Command Area Development and Water Management Programme/ Pardhan Mantri Krishi Sanchayee Youjana;
- 5) The implementing agencies shall obtain necessary sanction/approval from Govt. of India /Component authorities, where ever required;
- 6) Physical and Financial Progress reports distributor-wise shall be furnished to the Agriculture Production Department along with the Utilization Certificates soon after utilization of these funds for its submission to Govt. of India;
- 7) The implementing agencies shall utilize the funds on the programme as per the MOU and the work schedule therein. Expenditure on the items not approved or include under the MOU or deviation from the provisions of approved guidelines of the scheme is not permissible;
- 8) No cost overrun will be allowed without the appraisal and approval of competent authority;
- 9) The Director Command Area Development Jammu shall ensure that the State matching share as approved/agreed in the MOU is being utilized to ensure completion of the project in the stipulated time line;
- 10) The Department shall execute the works through Water Users Association/ Adhoc Water Users Association in each project as per the guidelines of the scheme;
- 11) The Director Command Area Development Jammu shall ensure the contribution of beneficiary/farmer as per the approved norms in the OFD works and contribution of WUA's as per the guidelines of the scheme and the area to be covered under the project shall be photographed before and after execution of the works;
- 12) The Implementing agencies shall obtain prior satisfaction report from the concerned Legislator certifying that the work are as per the Public satisfaction;
- 13) No diversion /re-appropriation of funds is allowed in any case;
- 14) The implementing agencies shall submit the audited report statement for the year 2015-16 & 2016-17 and performance report for its submission to the Ministry of Water Resources, Govt. of India/ Ministry of Agriculture & Farmers Welfare; and
- 15) The instructions conveyed vide circular No. 2 dated 31-07-2015 should be adhered to in letter & sprit.

This issues with the concurrence of Finance Department conveyed vide their U.O. No. FD/RES/31/BADP/2007-08/838 dated 21-04-2016.

The funds shall be debited to the following Head of Account:-

Demand	:	12- Capital Outlay on Command Area Development
Major Head	:	4705
Sub-major Head	:	00
Minor Head	:	602-CAD Kashmir/ 603- CAD Jammu
Group Head	:	0031 - CSS
Sub-Head	:	0116 -DCADK/0095- DCADJ

By order of the Government of Jammu & Kashmir.

Sd/-

(Sundeep Kumar Nayak), IAS
Principal Secretary to Government,
Agriculture Production Department.

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No: Agri/PC-91/2015-16

Dated: 27-05-2016

Copy to the:-

- 1) Financial Commissioner, Planning and Development Department.
- 2) Principal Secretary to Hon'ble Governor for information of Hon'ble Governor.
- 3) Commissioner Secretary to Govt. Finance Department.
- 4) Accountant General, (A&E), J&K.
- 5) Director CAD (CADWM) Govt. of India Ministry of Water Resources, River Development and Ganga Rejuvenation, Krishi Bhawan, New Delhi.
- 6) Director Command Area Development Jammu.
- 7) Director Archives, J&K, Srinagar.
- 8) Private Secretary to Hon'ble Minister for Agriculture for information of the Hon'ble Minister.
- 9) Private Secretary to Hon'ble Minister of State for Agriculture for information of the Hon'ble Minister of State.
- 10) Pvt. Secy. to Pr.Secy. Agriculture Production Department for inf. of the Pr. Secy. APD.
- 11) Incharge Website. (w.3.s.c.)
- 12) Govt. Order file (w.3.s.c.)

(M.R.Mattoo)

Director (Planning)

Agriculture Production Department.