

**Government of Jammu & Kashmir
Agriculture Production Department
Civil Secretariat, Jammu.**

**Subject: CAPEX Budget 2017-18- Release/Advance drawl in favour of
Managing Director JKAGROs.**

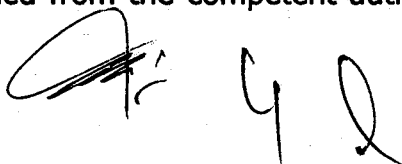
- Reference: -I. Government Order No. 56-PD of 2017 dated 09-02-2017, issued by Planning, Development and Monitoring Department vide endorsement No.PD/2016-17/Coord-101/28 dated 09-02-2017.
- II. Government Order No. 336-PD of 2017 dated 25-10-2017 issued by the Planning, Development and Monitoring Department vide Endorsement No.PD/2014-15/Coord-101/CF/28 dated 25-10- 2017.
- III. Government Order No. 56-Agri of 2017 dated 20-02-2017 issued by the APD vide endorsement No. Agri/PC-194/2016-17 dated 20-02-2017.
- IV. Government Order No. 282-Agri of 2017 dated 27-10-2017 issued by the APD vide endorsement No. Agri/PC-194/2016-17 dated 27-10-2017.
- V. J&K AGRO letter No:- Agro/MD/CJ/4371-72, dated 08-11-2017.

**Government Order No: 17 - Agri. of 2018
Dated: 24 -01-2018**

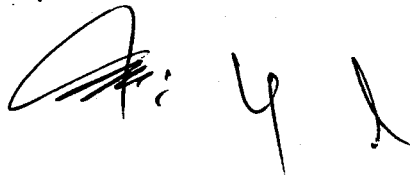
Sanction is accorded to the release of funds to the extent of Rs. **187.50 lac** (Rupees one crore eighty seven lac and fifty thousand only) as 1st and final instalment of CAPEX Budget during 2017-18 in favour of Director Finance Agriculture Production Department under Regular Schemes indicated in the above referred Government Orders alongwith advance drawal by the Director Finance, Agriculture Production Department for further placement of funds at the disposal of Managing Director, J&K State Agro Industries Development Corporation Ltd.

The sanction is subject to the following conditions:-

1. The execution of works shall be taken up strictly for the approved plan Schemes and no liability shall be created ensuring financial discipline in the system, until specifically authorized by Adm. Department/Planning Department, all necessary AAA and technical sanction shall be obtained prior to execution of works/projects. In case of cost revision, necessary revised AAA shall be obtained from the competent authority for incurring of expenditure;



2. The Managing Director shall execute the works only after completion of all codal procedures/formalities and only wherever AAA/Technical sanction stands accorded which shall be made available to the Administrative Department in the first instance;
3. The authorized amount shall be available to meet the State share of the Centrally Sponsored Schemes, for approved Schemes only within the prescribed limits. However, in no case shall such expenditure exceed the prescribed State Share Ceilings;
4. The authorization shall not be applicable in case of projects under "Tied Grants" for which specific proposals are required to be submitted to the Central Government for release of funds under programmes such as National Horticulture Mission (MIDH), National Mission on Sustainable Agriculture (NMSA), National Mission on Agriculture Extension and Technology (NMAET), Accelerated Irrigation Benefit Programmes (AIBP), National e-Governance Programme (NeGAP), Border Area Development Programme (BADP), Tribal Sub Plan (TSP) etc;
5. The Managing Director may claim revalidation of non-lapsable funds received under various Centrally Sponsored/ Central Sector Schemes and available with the Finance Department as unspent funds to incur expenditure on approved ongoing schemes to the ceilings as prescribed in the AA accorded by the competent authority;
6. The Managing Director shall carry out a comprehensive exercise to remove the duplication/replication of Schemes to ensure completion and consolidation of ongoing schemes in order to make their plans objective oriented;
7. In case of State Share for CSS, Managing Director will reserve required amounts out of Regular Schemes as instructed by the Planning, Development & Monitoring Department;
8. The Managing Director shall ensure submission of Monthly/Quarterly progress Reports (physical and financial) as per GNO and GN2 to Adm. Department latest by 10th of every month/quarter positively for its submission to Planning and Development Department by 12th of every month;
9. No re-appropriation /Diversion/retention of money is allowed in any case;
10. All Codal procedure be followed before incurring and expenditure;
11. Third Party monitoring and convergence of the scheme be ensured;
12. Funds for State share be kept adequately so that CSS may not suffer;
13. The advance drawal for capex budget 2018-19 shall be released only after furnishing the A.G clearance of Utilization certificates of funds released during 2017-18.
14. All the conditions shall remain the same as mentioned in Government Order No. 282-Agri of 2017 dated 27-10-2017 issued by the APD
15. Managing Director shall vouchsafing of the provision and furnishing Utilization Certificates of previous advances to the concerned quarters;

A handwritten signature in black ink, appearing to be 'A. Y. S.', is written below the list of conditions.

16. The funds shall be debited to the following head of Accounts:

Managing Director, J&KSAIDCL	
Demand No:	12
Major Head:	4401
Sub Major Head:	00
Minor Head:	800
Group Head:	0011
Sub Head:	8054

This issues with the concurrence of the Finance Department vide their U.O. No. FD-VII-12(100)2003-04 dated 04.01.2018.

By order of the Government of Jammu & Kashmir.

Sd/-
(Muhammad Afzal), IAS
Commissioner/Secretary to Govt.,
Agriculture Production Department.

No:Agri/PC-137/2015-16

Dated: 24.01.2018

Copy to the:-

1. Principal Secretary to Government, Finance Department.
2. Commissioner/Secretary to Govt., Planning, Development & Monitoring Department
3. Accountant General (A&E), J&K Srinagar
4. Director Finance, Agriculture Production Department
5. Managing Director, J&K State Agro Industries Development Corporation Ltd. (J&KSAIDCL)
6. Treasury Officer, Civil Secretariat, Jammu.
7. Director Archives, J&K for information.
8. Pvt. Secy. to Hon'ble Agriculture Minister for information of the Hon'ble Minister.
9. Pvt. Secy. to the Commissioner/Secretary to Govt., Agriculture Production Department for information of the Commissioner/Secretary to Govt., APD
10. Govt. Order file (w.3.s.c.)
- ✓ I.S.O Adm. for website.


(Suresh Kumar)
Assistant Director Planning
Agriculture Production Department.