

**Government of Jammu & Kashmir**  
**Agriculture Production Department**  
**Civil Secretariat, Srinagar/ Jammu.**

\*\*\*\*

**Subject: Capex Budget 2017-18-Release of funds thereof.**

Reference:- i) Planning, development and Monitoring Department's Government Order No. 70-PD of 2018 dated 19-03-2018 issued vide Endorsement No. PD/ 2017/Coord-101/CF/47 dated 19-03-2018.

**Government Order No. 87 - Agri. of 2018**

**Dated: 20 -03-2018**

Sanction is hereby accorded to the release of additional funds amounting to Rs. 525.00 lakh (Rupees Five crore and twenty Five Lakh only) under Capex Budget 2017-18 in favour of SKUAST- Jammu/ Kashmir, Director Sericulture J&K, and Director Agriculture Jammu/ Kashmir for the following works/schemes:-

(Rs. in lacs)

Sector	Name of the scheme/work	Funds released
SKUAST Kashmir	Const. of Girls Hostel at Shuhama	100.00
SKUAST Kashmir	Const. of Lab/Office Block-B at Main Campus Shalimar	100.00
SKUAST Kashmir	Const. of Girls Hostel at Shalimar	100.00
Sericulture	Fencing of newly acquired free land at Village Kanner Budgam	25.00
Sericulture	Machinery/Equipment	10.00
SKUAST Jammu	Land Acquisition for KVK Ramban	150.00
Agriculture Jammu	Farm Mechanization	20.00
Agriculture Kashmir	Farm Mechanization	20.00
<b>Total</b>		<b>525.00</b>

**The funds so released shall be utilized subject to the fulfillment of following conditions:-**

1. That the expenditure shall be incurred in line with the guidelines laid down under Appropriation Act.
2. It shall be incumbent on the HoDs to ensure that the works executed shall have all the necessary clearances/approvals/AAAs/TS from competent authorities.
3. It shall be incumbent on the HoDs concerned to ensure that funds shall be utilized on the approved items only and no deviation shall be made in any circumstances. No new work shall be taken up at this stage.
4. It shall be incumbent on the authority (in whose favour the funds are being released vide the present order) to ensure that the works on which funds have been released, are either legitimately approved ongoing schemes and are duly reflected in the plan or represent legitimate liabilities for works executed under the Capex Budget. In case of any deviation, the funds may not be released further and the matter be immediately brought to the attention of the Planning, Development and Monitoring Department.
5. No new works to be taken up and no parking of funds via advance drawal or booking of material be allowed.



6. In case of funds being used to clear work done liabilities, the HoDs shall ensure and certify that the liabilities are legitimate and that the work for which liabilities were incurred was/is part of a duly approved project, executed under proper authority and after following all codal formalities and due procedures. The HoDs will also ensure that work has not been billed and /or paid for under any State/central/other scheme earlier.
7. Procurements, if and being made shall be on a strict, transparent e-tendering basis.
8. Specification for all equipment being procured to be approved by the competent authority.
9. Wherever funds have been released for works already being proposed/executed under some CSS e.g. NRWDP, IPDS etc it shall be incumbent on the Department to suitably account same and ensure that in no case, any overlap in scope of work occurs or any double drawal takes place.
10. The HoDs shall ensure the reasonability of rates.
11. There shall be no cost/time over run. The funds shall not be utilized for meeting the cost escalation of projects.
12. There shall be no expenditure on revenue or revenue like items.
13. All activities be carried out in a totally transparent manner after strict e-tendering and fulfilment of all codal formalities.
14. The expenditure shall be booked under proper head of account.

**By order of the Government of Jammu and Kashmir.**

Sd/-

(Muhammad Afzal), IAS

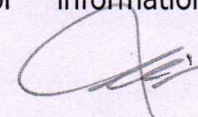
Commissioner/Secretary to Government  
Agriculture Production Department.

No:- Agri/PC-64/2017-18

Dated:- 20-03-2018

Copy to the:-

1. Secretary, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Government of India, Krishi Bhawan, New Delhi.
2. Commissioner/ Secretary to the Government Planning, Development and Monitoring Department.
3. Vice Chancellor, SKUAST-K/SKUAST-J.
4. Director Finance Agriculture Production Department.
5. Director, Sericulture J&K, Jammu.
6. Director, Agriculture, Jammu/ Kashmir.
7. Director Planning & Monitoring SKUAST- Jammu/ Kashmir..
8. Private Secretary to the Hon'ble Minister for Agriculture for kind information of the Hon'ble Minister.
9. Private Secretary to Hon'ble Minister of State for Agriculture for kind information of the Hon'ble Minister.
10. Private Secretary to the Commissioner/ Secretary to the Government, Agriculture Production Department for information of the Commissioner/ Secretary.
- ✓ 11. In-charge Website.
12. Govt. Order file ( w.3.s.c.



(Suresh Kumar)  
Assistant Director (Planning)  
Agriculture Production Department.