



Government of Jammu & Kashmir
Agriculture Production Department
Civil Secretariat, Jammu.

Subject: **Revised Estimates under Capital Expenditure Budget 2016-17-
Authorization for Release/Advance drawl in favour of SKUAST-
Kashmir.**

Reference: - I. Government Order No. 52-PD of 2017 dated 09-02-2017, issued by
Planning, Development and Monitoring Department under endorsement
No. PD/2016-17/Coord-101/CF/28 dated 09-02-2017.
II. Government Order No. 55-Agri of 2017 dated 20-02-2017 issued by
the Agriculture Production Department under endorsement No.
Agri/PC-05/2016-17 dated 20-02-2017.
III. SKUAST Kashmir's letter No. AU/PPMO/P-21/484-87 dated 22-02-2017.

Government Order No: **98** - Agri. of 2017
Dated: **25** -03-2017

Sanction is accorded to the release of additional funds of ₹ 400.00 lac
(Rupees four crore only) under the revised capital expenditure 2016-17 in favour of
SKUAST-Kashmir to meet the balance cost of land acquisition at Shalimar Campus, Srinagar
alongwith advance drawal by the Director Finance, Agriculture Production Department for its
further placement at the disposal of Comptroller, SKUAST- Kashmir raising thereby total releases
to ₹ 1300.00 lac under Regular Schemes indicated in the above mentioned Government Orders.

The sanction is subject to the following conditions:-

1. No expenditure shall be booked on revenue like items as already conveyed vide
Government Order No. 195-PD of 2016, dated 01-04-2016 and vide Government Order No.
144-Agri of 2016 dated 10-05-2016;
2. The authorized amount shall be available to meet the State share for the Centrally
Sponsored Schemes, for approved Schemes only within the prescribed limits. However, in
no case shall such expenditure exceed the prescribed State Share Ceilings;
3. The authorization shall not be applicable in case of projects under "Tied Grants" for which
specific proposals are required to be submitted to the Central Government for release of
funds under programmes such as National Horticulture Mission (MIDH), National Mission on
Sustainable Agriculture (NMSA), National Mission on Agriculture Extension and Technology
(NMAET), Accelerated Irrigation Benefit Programmes (AIBP), National e-Governance
Programme (NeGAP), Border Area Development Programme (BADP), Tribal Sub Plan (TSP)
etc;
4. The SKUAST may claim revalidation of non-lapsable funds received under various Centrally
Sponsored/ Central Sector Schemes and available with the Finance Department as unspent
funds to incur expenditure on approved ongoing schemes to the ceilings as prescribed in
the AA accorded by the competent authority;
5. The SKUAST shall execute the works only after completion of all codal
procedures/formalities and only wherever AAA/Technical sanction stands accorded which
shall be made available to the Administrative Department in the first instance;
6. **The amount shall be available only for Ongoing works and as per condition ii of
Circular No. 10-PD of 2016 dated 28-07-2016 issued by the Planning,
Development & Monitoring Department;**
7. **Clearance of liability as per the stipulation no. iii of Circular No. 10-PD of 2016
Dated 28-07-2016 issued by Planning, Development and Monitoring Department
shall not be met out without prior approval from the Administrative
Department;**
8. The execution of works shall be taken up strictly for the approved plan schemes and no
liability shall be created ensuring financial discipline in the system, until specifically
authorized by Adm. Department/Planning Department, all necessary AAA and technical
sanction shall be obtained prior to execution of works/projects. In case of cost revision;

- necessary revised AAA shall be obtained from the competent authority for incurring of expenditure;
9. The PPMO SKUAST - Kashmir shall carry out a comprehensive exercise to remove the duplication/replication of schemes to ensure completion and consolidation of ongoing schemes in order to make their plans objective oriented;
 10. In case of State Share for CSS, the SKUAST - Kashmir will reserve required amounts out of Regular Schemes as instructed by the Planning, Development & Monitoring Department;
 11. The PPMO SKUAST - Kashmir shall ensure submission of Monthly/Quarterly progress Reports (physical and financial) as per GNO and GN2 to Adm. Department latest by 10th of every month/quarter positively for its submission to Planning and Development Department by 12th of every month;
 12. No re-appropriation /Diversion/retention of money is allowed in any case;
 13. All Codal procedure be followed before incurring and expenditure;
 14. Third Party monitoring and convergence of the scheme be ensured;
 15. **Funds for State share be kept adequately so that CSS may not suffer;**
 16. The instructions of Circular No. 10-PD of 2016 dated 28-07-2016 of Planning, Development & Monitoring Department shall be adhered to;
 17. Comptroller SKUAST Kashmir/ PPMO SKUAST Kashmir shall vouchsafing of the provision and furnishing Utilization Certificates of previous advances to the concerned quarters; The funds shall be debited to the following head of Accounts:

SKUAST-K	
Demand No:	12
Major Head:	4415
Sub Major Head:	80-General
Minor Head:	277
Group Head:	0011-CAPEX BUDGET (Regular)
Sub Head:	0056-Agri-University (K)

This issues with the agreement of the Finance Department vide their U.O. No. FD-VII-12(11)Agri/ 2415/99-I dated 23-03-2017.

By order of the Government of Jammu and Kashmir.

Sd/-

(Pramod Jain), IAS
Financial Commissioner
Agriculture Production Department
Dated: 23-03-2017

No:- Agri/PC-76/2015-16

Copy to the:-

1. Financial Commissioner, Planning Development and Monitoring Department.
2. Vice Chancellor, SKUAST-Kashmir.
3. Accountant General (A&E), Srinagar.
4. Commissioner/ Secretary to Government Finance Department.
5. Director Archives, J&K.
6. Project Planning and Monitoring Officer, SKUAST- Kashmir.
7. Director Finance Agriculture Production Department.
8. Comptroller, SKUAST Kashmir.
9. Treasury Officer, Civil Secretariat Jammu.
10. Private Secretary to Financial Commissioner, Agriculture Production Department for inf. of the Financial Commissioner, Agriculture Production Department .
11. Private Secretary to the Hon'ble Minister for Agriculture for kind information of the Hon'ble Minister.
12. Private Secretary to the Hon'ble Minister of State for Agriculture for kind information of the Hon'ble MoS.
13. Incharge Website, APD.
14. Govt. Order file (w.3.s.c.)
15. Master File (w.3.s.c.).
16. Coordination section (w.3.s.c.).

(Suresh Kumar)

Assistant Director (Planning)
Agriculture Production Department.