DISTRICT WISE APPROVED ACTION PLAN UNDER CENTRALLY SPONSORED SCHEME NATIONAL FOOD SECURITY MISSION RICE-(NFSM-RICE) FOR THE YEAR 2014-15 IN RESPECT OF JAMMU & KASHMIR STATE

S.No	Interventions	Approved Rate of Assistance	Unit	Action Plan 2014-15		Jammu		Kathua		Rajouri		Annathnag		Baramulla		Badgam		Kupwara		Pulwama	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	**Cluster Demonstration by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One cluster of 100 ha) (Specify the Interventions Proposed To be Demonstrated)**																				
a)	HYV Seed Direct seeded Rice/Line Transplanting /SRI (Target 1.5% of area of District*	Rs7500/-per ha	Ha	1500	100.50	300	20.10	200	13.40	100	6.70	200	13.40	200	13.40	200	13.40	100	6.70	200	13.40
	Sub Total				**100.50**		**20.10**		**13.40**		**6.70**		**13.40**		**13.40**		**13.40**		**6.70**		**13.40**
2	**Seed Distribution**																				
a)	**Hybrid Rice Seed**	**Rs 5000/-per Qtl**	**Qtls**																		
b)	**High Yielding Variety (HYV) Seeds ****	**Rs1000/-per Qtl**	**Qtls**	20000	200.00	3000	30.00	2500	25.00	2000	20.00	2500	25.00	2500	25.00	2500	25.00	2500	25.00	2500	25.00
	Sub Total 2(a) and (b)				**200.00**		**30.00**		**25.00**		**20.00**		**25.00**		**25.00**		**25.00**		**25.00**		**25.00**
3	**Plant and Soil Protection Management:**																				
a)	Micronutrients	Rs 500/-per ha	Ha	2000	10.00	200	1.00	200	1.00	200	1.00	300	1.50	300	1.50	300	1.50	300	1.50	200	1.00
b)	Liming in Acidic Soil	Rs 1000/-per ha	Ha																		
c)	Plant Protection Chemicals & bio-agents	Rs 500/-per ha	Ha	2000	10.00	200	1.00	200	1.00	200	1.00	300	1.50	300	1.50	300	1.50	300	1.50	200	1.00
d)	Weedicides	Rs 500/-per ha	Ha	8000	40.00	500	2.50	500	2.50	300	1.50	1500	7.50	1300	6.50	1300	6.50	1300	6.50	1300	6.50
	Sub Total 3 (a) to 3 (e)				**60.00**		**4.50**		**4.5**		**3.5**		**10.50**		**9.50**		**9.50**		**9.50**		**8.50**

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				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
4	**Resource Conservation Techniques / Tools**																				
a)	Conoweeder	Rs. 600/ unit	Nos	1000	6.00							200	1.20	200	1.20	200	1.20	200	1.20	200	1.20
b)	Mannual Sprayer	Rs. 600/ unit	Nos	50	0.300					50	0.30										
c)	Power Knap Sack Sprayers	Rs 3000/-per unit	Nos	300	9.000							60	1.80	60	1.80	60	1.80	60	1.80	60	1.80
i)	Rotavators	Rs 35000/-per unit	Nos	56	19.600	3	1.05	3	1.05	0	0	12	4.2	10	3.5	12	4.20	8	2.80	8	2.80
	Sub Total 4 (a) to (d)				**34.900**	**3**	**1.05**	**3**	**1.05**	**50**	**0.3**	**272**	**7.20**	**270**	**6.50**	**272**	**7.20**	**268**	**5.80**	**268**	**5.80**
5	Incentive for Pumpsets	Rs10000/-per unit	Nos	600	**60.00**	**50**	**5.00**	**10**	**1**	**50**	**5.00**	**110**	**11.00**	**90**	**9.00**	**110**	**11.00**	**90**	**9.00**	**90**	**9.00**
6	Paddy Thrasher / Multi Crop Planter	Rs. 40000 / ha	ha	40	**16.000**	**5**	**2.00**	**5**	**2.00**	**5**	**2.00**	**5**	**2.00**	**5**	**2.00**	**5**	**2.00**	**5**	**2.00**	**5**	**2.00**
7	Self Propelled Paddy Transplanter	Rs 75000/-per unit	Nos																		

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				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
8	**Cropping System based trainings (Four Sessions one before Kharif, One each during kharif and rabi crops and one after Rabi harvest)**	Rs 3500/-Session Rs 14000/- Training	Nos	24	**3.36**	**4**	**0.56**	**3**	**0.42**	**3**	**0.42**	**3**	**0.42**	**3**	**0.42**	**3**	**0.42**	**3**	**0.42**	**2**	**0.28**
10	**Local Initiatives**																				
a)	1. Disel Plough	50 % subsidy limited to Rs. 0.20 lakhs / no.	Nos	**20**	**4.00**					**20**	**4.00**										
	2. Construction of Godowns	50 % subsidy limited to Rs. 0.75 lakhs / no.	Nos	**57**	**42.75**	**8**	**6.00**	**7**	**5.25**	**7**	**5.25**	**7**	**5.25**	**7**	**5.25**	**7**	**5.25**	**7**	**5.25**	**7**	**5.25**
	Total District Wise Fin. Allocation				**521.51**		**69.21**		**52.62**		**47.17**		**74.77**		**71.07**		**73.77**		**63.67**		**69.23**

Action Plan 2014-15 Rs. 521.51 Lakhs

Jammu Division Rs.169.00lakhs

Kashmir Divisuion Rs 352.51 Lakhs

Total Rs. 521.51 Lakhs

* Assistance restricted to Rs. 6,700/= under Cafteria Interventions

** **Seed Varities distributed to be less than ten years**

Director of Agriculture
Jammu
State Mission Director NFSM