RESULT FRAMEWORK DOCUMENT (RFD)

FOR

2012-13

AGRICULTURE PRODUCTION SECTOR
J&K

Following Sub Sectors are included:-

(1)Agriculture
(2)Sericulture
(3)Command Area Dev:
(4)Floriculture
(5) J&K AIDCL

Total pages:

Section 1: Agriculture J&K:
Department's Vision, Mission, Objectives and Functions:

Vision

Promoting judicious use of land & water resources for sustainable agriculture production & productivity in convergence with Agro based livelihood support systems for economic viability and transformation of rural community.

Mission:

1. Increase in quality production and productivity.
2. Accessing latest technology for adoption and extension to ensure efficient use of resources.
3. Promoting diversification and sustainability in Agriculture sector
4. Ensuring profitability and attractiveness with special attention to small & marginal farmers, women farmers and youth
5. Making need based interventions for development of gardens / park, recreation spaces,
6. Creating sound marketing and post harvest management avenues and related infrastructure

Objectives:

1. Enhancing production and productivity of crops and agro-based produce;
2. Promoting sustainable agriculture:
3. Diversification in agriculture to achieve economic upliftment of farming community;
4. Development of cultivable wastelands, rainfed areas and watersheds;
5. Need based development of parks and gardens, & their maintenance including heritage gardens:
6. Generation and transfer of technology:
7. Human Resource management;
8. Development of climate resilient production system through suitable adaptation and mitigation measures;
9. Increasing capital and Credit flow to agriculture sector:
10. Providing a transparent institutional framework for public-private participation, and involvement of beneficiaries/farming community in programme planning and implementation;
11. Restructuring of State Agro Industries Development Corporations and achievement of financial parameters, annual accounting, besides increase in Revenue & Profits:
12. Implementation of Sevottam
13. Monitoring & Evaluation of Major Thematic Areas and Schemes and undertaking periodic Farming Family census.

Functions:

1. To serve as an essential and effective link between the Research Institutions and the farmers (Lab to Land & Land to Lab);
2. Human resource management and capacity building appropriate to need:
3. Improvement in extension services:

4. Skill development of entrepreneurs through integrated approach by involving private sector also;
5. Dissemination of latest technology to the farmers through motivation, awareness cum training programmes, demonstrations, audio visual aids, electronic and print media, exposure visits, kissan melas, awards and incentives etc.
6. Ensuring timely availability of quality inputs to the farmers;
7. To implement various State and Centrally Sponsored Schemes and other developmental programmes for the benefit of the farming community.
8. To improve the Rural economy and socio-economic condition of the farming community and to explore new possibilities for high economic activity in the Agriculture Sector;
9. Infrastructure Development including Up-gradation of Seed Multiplication farms, Laboratories for Quality Control and Soil Testing, Training facilities for Officers and Farmers etc.
10. Promoting diversified and market driven farming systems;
11. Augmentation of area under host plant development by propagation of exotic/improved mulberry varieties;
12. Providing of Cocoon Bank and Silk Exchange facilities to the private entrepreneurs;
13. Development of Post Cocoon Sector by establishment of Reeling, Twisting, Yarn Dyeing units in private sector for providing self-employment opportunities;
14. Providing effective linkage between research institutes, Agriculture Universities of the States for transfer of technology;
15. Providing of technical trainings to the extension staff through Research Institutes within and outside the State, SKUAST Jammu and SKUAST Kashmir and departmental trainings institutes;
16. To minimize the pollution by developing/ maintaining existing and new parks, and plantation on waste lands;
17. Survey, planning, designing and development of field channels to provide assured irrigation before execution and during the execution of On Farm Development Works.
18. Promoting avenues for private sector investment in agriculture through formation of Farmers' Interest Groups, Commodity Interest Groups, etc.;
19. Developing post harvest and marketing infrastructure for agriculture produce:
20. Monitoring and Evaluation of schemes through department/ third party/ electronic mode.

Section -2: Agriculture J&K:
Inter se Priorities among Key objectives, Success indicators and Targets 2012-13:

S. No	Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value				
							Excellent	V. Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
1	Enhancing production and productivity of crops and agro-based produce;	24.50	Productivity of Major Agricultural Crops	Increase in productivity of Paddy	qtls/ha.	0.50	22.00	21.25	20.00	19.00	18.00
				Increase in productivity of Wheat	qtls/ha.	0.50	19.00	18.00	17.00	16.50	16.00
				Increase in productivity of Maize	qtls/ha.	0.50	19.50	18.20	17.00	16.00	15.00
				Increase in productivity of Oilseeds	qtls/ha.	0.25	09.00	08.40	08.00	07.50	07.00
				Increase in productivity of Pulses	qtls/ha.	0.25	06.75	06.00	05.50	05.25	05.00
			Popularizing new improved crop varieties	Number of new improved crop varieties/ hybrids introduced	Nos.	0.5	10	8	6	5	4
			Production of HYV seed in Departmental Seed Multiplication Farms	Paddy	Qtls	0.50	8600	7847	6880	6020	5160
				Maize	Qtls	0.50	455	450	344	288.5	233
				Wheat	Qtls	0.50	22350	20350	17880	15645	13410
				Oil seeds	Qtls	0.5	590	540	472	408	354
				Pulses	Qtls	0.25	310	266	248	217	186
				Fodder	Qtls	0.25	2150	2000	1720	1505	1290
				Potato	Qtls	0.25	8400	8200	6720	5880	5040
				Vegetables	Qtls	0.25	40	40	32	28	24
			Distribution of HYV Seeds	Distribution of HYV Paddy	Qtls	0.50	12000	11393	9600	8400	7200
				Distribution of HYV Maize	Qtls	0.50	10000	9192	8200	7280	6240

Section -2: Agriculture J&K:
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S. No	Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value				
							Excellent	V. Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
				Distribution of HYV Wheat	Qtls	0.75	42000	40000	33600	29400	25200
				Distribution of HYV Oilseed	Qtls	0.5	1800	1587	1440	1260	1080
				Distribution of HYV Pulses	Qtls	0.5	1000	658	800	700	600
				Distribution of HYV Fodder	Qtls	0.5	4000	3125	3200	2800	2400
				Distribution of HYV Potato	Qtls	0.5	6500	6500	5200	4500	3900
				Distribution of Hybrid veg. seeds	Qtls	0.5	55	50	40	35	30
			Enhancing Seed Replacement Rate	SRR, Paddy	%	0.5	25	23.54	20	17.5	15
				SRR of Wheat	%	0.5	31	28	24.8	21.7	18.6
				SRR, Maize	%	0.5	16.5	15.49	13.2	11.55	9.9
				SRR, Oilseed	%	0.25	31.5	32.5	26	22.75	19.5
				SRR, Pulses	%	0.25	20	20	16	14	12
				SRR, Fodder	%	0.25	27.5	25	10	8.75	7.5
				SRR Potato	%	0.25	20	19	16	14	12
			Production of exotic mulberry saplings	Nursery plantation of exotic Mulberry stocks	Lac No.	0.5	100.00	90.00	80.00	70.00	60.00
				Exotic Mulberry seed sown.	Kgs.	0.5	300	270	240	210	180

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							Excellent	V. Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
			Production of quality silkworm seed.	Production of P-1 silkworm seed	Ounces	0.25	1000	900	800	700	600
				Production of F-1 silkworm seed	Ounces	0.25	15000	13500	12000	10500	9000
				Distribution of silkworm seed	Ounces	0.5	27000	24300	21600	18900	16200
			Quality Cocoon production and productivity.	Production of spring cocoon crop.	Lac Kgs	0.5	9.00	8.10	7.20	6.30	5.40
				Production of summer /autumn cocoon crop.	Lac Kgs	0.5	0.50	0.45	0.40	0.35	0.30
			Up gradation of rearing facilities for Sericulture	Providing of rearing appliances	No.	0.5	1000	900	800	700	600
				Providing rearing houses.	No.	0.5	1500	1350	1200	1050	900
			Promotion of Low volume high value crops	Rejuvenation of Saffron	Ha	0.5	1035	1030	828	725.00	621.00
			Integrated Pest and Nutrient Management	Area Coverage under INM & IPM	Ha	0.5	100000	96550	80000	70000	60000
			Popularization of Farm Mechanization	Studies and recommendations made by SAUs on Area Specific new farm machinery	Nos	0.5	10	8	6	5	4
				Popularizing latest improved machines like laser levelers, reaper/binders etc. through Custom Hire Services run by Coops/ Agri Business Centres/ SHGs etc.	No. of centres established	0.75	14	11	9	7	5

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S. No	Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value				
							Excellent	V. Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
				Promoting Power Driven Machinery	No.'s	0.75	5000	4470	3000	2500	2000
				Promoting Manually operated and Animal Drawn machinery	Nos	0.75	18000	17884	14000	12500	11000
			Creation of irrigation infrastructure.	Nos. of bore wells including pump sets (for floriculture).	Nos.	0.75	175	160	132	133	99
				No of Tube-wells/water harvesting tanks	Nos	0.5	280	240	224	196	168
				No. of irrigation pump sets	Nos	0.75	5200	5180	4240	3860	3480
				Area under Drip irrigation	Hects	0.5	50	45	40	35	30
				Area under Sprinkler irrigation	Hects	0.5	100	90	80	70	60
				Area covered under Field Channel	Ha	0.5	25583	23024	20466	17908	15349
				Area covered under Field Drain	Ha	0.5	17568	15811	14054	12297	10540
				Increase in cropping intensity	%	0.5	173.5	173	138.5	121	104

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							Excellent	V. Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
2.	Promoting sustainable agriculture	11	Management of Soil and environment Health	Strengthening of soil Testing Laboratory/MSTV	Nos	2	15	10	11	9	7
				Establishment of Vermi-Compost Units	No.'s	0.5	1320	1209	1056	924	792
				Organic Farming	Ha.	1.5	4500	3915	3600	3150	2700
				Development / commissioning of Soil Fertility maps for the Rural Development Blocks	Nos	1	14	12	8	6	4
				Soil Health Cards	No.'s	2	33000	35000	26400	23100	19800
			Promotion of Crop Rotation System	Rotation of Cereal-Cereal based cropping system with Pulses, vegetables, potato, fodder, Oilseeds, aromatic-medicinal crop.	Ha.	2	14000	13700	11200	9800	8400
			Preservation of Biodiversity	Area coverage under the valuable rare Traditional crops and cultivars	Ha	2	300	283	240	210	180

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Inter se Priorities among Key objectives, Success indicators and Targets 2012-13:

S. No	Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value				
							Excellent	V. Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
3.	Diversification in agriculture to achieve economic upliftment of farming community;	10	Augmentation of area under Mulberry (host-Plant) for silkworm	Mulberry Plantation through farmers	Lac No.	2	8.00	7.20	6.40	5.60	4.80
				Mulberry Plantation through Department	Lac No.	1.5	3.00	2.70	2.40	2.10	1.80
			Promoting silk reeling, twisting units in private sector.	Establishment of silk reeling, units	Nos.	0.5	4	4	3	3	2
				Establishment of silk twisting unit		0.5	2	2.0	2.0	1.0	1.0
			Promotion of Mushroom cultivation	Establishment of Mushroom Units (100 Trays each)	No.	1.5	65	52	52	46	39
			Promotion of Apiculture	Establishment of Apiculture Units (of 10 Colonies each)	No.	1.5	140	125	112	98	84
			Introducing high yielding flower crops in open cultivation.	Planting of high yield varieties of marigold cosmos gladiolus etc.	hac.	2	45	40	30	25	20
			Promotion of other high value crops	Area expansion under Cumin, Coriander, fennel and other spices, condiments etc.	Ha	0.5	180	155	144	126	108
4.	Development of cultivable wastelands, rainfed areas and watersheds;	3	Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Area Treated through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Ha	2	10600	8600	8480	7420	6360
				Integrated Farming Systems Approach adopted	Ha	0.5	5300	4300	4240	3710	3180
				Rainfed Area Dev. Model Implemented	Ha	0.5	19860	18000	16000	14500	12000

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							Excellent	V. Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
5.	Need based development of parks and gardens, & their maintenance including heritage gardens:	2	Economically and aesthetically viable Land use on basis of land capability	Maintenance & up gradation of existing gardens/ parks.	%	0.5	65	55	40	35	30
				Development of new gardens, parks/recreation spaces.	%	0.5	60	50	40	35	30
				Maintenance & development of existing heritage gardens.	%	1	57	53	53	52	50
6.	Generation & Transfer of Technology	13.5	Organization of Extension services & Intensive Extension activities	Training/awareness camps organized/ Kissan Melas/FFS/ Exhibitions	Man days	2	230000	228500	176000	149000	122000
				Demonstration on Crops	Ha.	2	14500	14329	11600	10150	8700
				Demonstrations in CAD Per plot	Nos.	2	1791	1611	1432	1253	1074
				Exposure Visits (Agriculture)	%	2	1290	1276	1032	903	774
				Training, Exposure visits, organized within District, Within State and outside state (Floriculture).	Nos.	2	70	60	50	40	30
				Training Courses in WUE/ CAD	Nos	2	315	283	252	220	189
			Development and adoption of new appropriate technology	New Technologies developed that enhance crop production & productivity	Nos	0.5	4	3	2	2	1
				New technologies developed that minimize crop losses due to pests	Nos	0,5	6	5	4	2	1
				Other new post harvest technologies developed	Nos	0.5	3	2	2	1	1

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S. No	Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value				
							Excellent	V. Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
7	Human Resource Management of Staff	10	Orientation training / Refresher Trainings of Staff	%age of staff trained/ oriented during the year							
				• Agriculture	%	0.4	10	9	8	7	6
				• Sericulture		0.4	10	9	8	7	6
				• Floriculture		0.4	10	9	8	7	6
				• Command Area Dev.		0.4	60	50	40	30	20
				• J&KAIDCL		0.4	5	4	3	2	1
			Holding of DPC of Staff	Periodic Holding of DPC of Gazetted Staff	Periodicity						
				• Agriculture		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				• Sericulture		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				• Floriculture		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				• Command Area Dev.		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				• J&KAIDCL		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				Periodic Holding of DPC of Non-Gazetted Staff	Periodicity						
				• Agriculture		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				• Sericulture		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				• Floriculture		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				• Command Area Dev.		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				• J&KAIDCL		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				Seniority List issued	Periodicity						

				• Agriculture		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				• Sericulture		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				• Floriculture		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				• Command Area Dev.		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
				• J&KAIDCL		0.4	Annually	After 2 years	After 3 years	After 4 years	After 5 years
			Filling up of vacant posts	Increase in Number of filled posts	%						
				• Agriculture		0.2	90	80	70	60	50
				• Sericulture		0.2	90	80	70	60	50
				• Floriculture		0.2	90	80	70	60	50
				• Command Area Dev.		0.2	90	80	70	60	50
				• J&KAIDCL		0.2	90	80	70	60	50
			Court cases settled	Court cases settled during the year	%						
				• Agriculture		0.2	50	40	30	25	20
				• Sericulture		0.2	50	40	30	25	20
				• Floriculture		0.2	50	40	30	25	20
				• Command Area Dev.		0.2	50	40	30	25	20
				• J&KAIDCL		0.2	50	40	30	25	20
8	Development of climate resilient production system through suitable adaptation and mitigation measures like protected cultivation;	4	Promoting Protected cultivation	Distribution of Polygreen Houses	Sqm	2	234800	226480	187600	164000	140400
				Planting of high value crops such as lillium, tulips gerberas etc. (cut flowers) under Polygreen Houses	Sq.m	1	2800	2400	2000	1600	1200
				Distributions of shade net house. (tubular)	Sq.m	0.5	2800	2400	2000	1600	1200

				Coverage of farmers under agriculture insurance schemes against natural calamities /disasters	No. of Farmers covered under crop insurance	0.5	5500	4000	3500	3000	2500
9	Increasing capital and Credit flow to agriculture sector:	6	Credit for Investment	KCCs Issued/ Farming families Covered	Lakh No.'	2	5.00	3.00	2.5	2.00	1.;50
				Credit (Crop Loan) Extended to farmers	Rs in Lacs	2	68000	66100	50000	55000	45000
			Farming Family Census	Census of farming families completed	%	2	12	10	8	6	4

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S. No	Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value				
							Excellent	V. Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
10.	Providing institutional framework for public-private participation, and involvement of beneficiaries/farming community in programme planning and implementation;	5	Wara bandi in CAD areas	Area covered under Warabandi	Ha	2	27830	25047	22264	19481	16698
			Involving Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups in Post harvest management & Marketing at grass root level	Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups involved	Nos	1	220	200	180	160	140
			Involving PRIs in programme planning and implementation	Number of PRIs involved in development of Farm Production Plans and identification of beneficiaries	%	2	95	75	70	65	60
11.	Restructuring of JK AIDC and improvement of its functioning	1	Preparation of restructuring road map and business turnover plan and Improvement in Financial Parameters	Commissioning of study for preparation of restructuring roadmap and business turnover	Date	0.5	15 Feb 2013	01 March 2013	10 March 2013	20 March 2013	30 March 2013
				Updating of annual accounts till date	Date	0.25	July 2013	Aug. 2013	Sep. 2013	Oct 2013	Nov 2013
				Increase in business turn over	Rs. In lacs	0.25	5300	4110.36	4000	3800	3500

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S. No	Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value				
							Excellent	V. Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
12	Implementation of Sevottam	3	Create a Sevottam Compliant system to implement, monitor and review citizens' / clents' charter	Timely creation,	Date	1	01/03/2013	05/03/2013	10/03/2013	15/03/2013	20/03/2013
				uploading citizens'/ clients' charter in website	Date	1	05/03/2013	10/03/2013	15/03/2013	20/03/2013	25/03/2013
			Create a compliant system to redress and monitor public grievances	Percentage of complaints redressed within the stipulated time	%	1	95	90	85	80	75
13.	Monitoring & Evaluation of key Schemes.	1	Third party Monitoring & Evaluation of key Schemes	Number of Major Thematic Areas and Schemes Monitored & Evaluated	Nos	0.5	8	6	5	4	3
			Timely updating of website content	Percentage of simultaneous availability of notifications, Govt. Orders, Circulars, on-line within 10 days of issue or release	%	0.5	100	95	90	80	70
	Total	94				94					

Section: 3: Agriculture J&K:
Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2010-11	Actual Value for FY 2011-12	Target Value for FY 2012-13	Projected Value for FY 2013-14	Projected Value for FY 2014-15
1	Enhancing production and productivity of crops and agro-based produce;	24.5	Productivity of Major Agricultural Crops	Increase in productivity of Paddy	qtls/ha.	19.42	20.87	21.25	21.50	22.00
				Increase in productivity of Wheat	qtls/ha.	15.35	16.89	18.00	18.25	19.00
				Increase in productivity of Maize	qtls/ha.	17.12	16.08	18.20	19.00	19.50
				Increase in productivity of Oilseeds	qtls/ha.	08.21	08.26	08.40	08.65	09.00
				Increase in productivity of Pulses	qtls/ha.	05.85	05.14	06.00	06.40	06.75
			Popularizing new improved crop varieties	Number of new improved crop varieties/ hybrids introduced	Nos.	6	20	8	9	10
			Production of HYV seed in Departmental Seed Multiplication Farms	Paddy	Qtls	3374.6	3790.8	7847	8750	9375
				Maize	Qtls	285	402	450	505	560
				Wheat	Qtls	11174	17832	20350	22450	25500
				Oil seeds	Qtls	185	364	540	610	670
				Pulses	Qtls	83	97	266	310	390
				Fodder	Qtls	1343	1732	2000	2550	3100
				Potato	Qtls	3734	6978	8200	8900	9700
				Vegetables	Qtls	25	37	40	42	45
			Distribution of HYV Seeds	Distribution of HYV Paddy	Qtls	7382	8907	11393	13000	15000
				Distribution of HYV Maize	Qtls	4392	8806	9192	10500	12700

Section: 3: Agriculture J&K:
Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2010-11	Actual Value for FY 2011-12	Target Value for FY 2012-13	Projected Value for FY 2013-14	Projected Value for FY 2014-15
				Distribution of HYV Wheat	Qtls	40060	38105	40000	42000	45000
				Distribution of HYV Oilseed	Qtls	960	1493	1587	1800	2300
				Distribution of HYV Pulses	Qtls	126	160	658	1000	1500
				Distribution of HYV Fodder	Qtls	928	2218	3125	4000	5000
				Distribution of HYV Potato	Qtls	2500	6300	6500	7000	7500
				Distribution of Hybrid veg. seeds	Qtls	23	37.3	50	55	60
			Enhancing Seed Replacement Rate	SRR, Paddy	%	13.61	17.5	23.54	25	28
				SRR of Wheat	%	29.95	26.05	28	31	32
				SRR, Maize	%	8.49	14.42	15.49	17.5	25
				SRR, Oilseed	%	20.17	27.77	32.5	33.5	39.5
				SRR, Pulses	%	2.9	3.83	20	20	26
				SRR, Fodder	%	3.55	23.8	25	25	28
				SRR Potato	%	7.35	18.53	19	20	21
			Production of exotic mulberry saplings	Nursery plantation of exotic Mulberry stocks	Lac No.	110.51	107.75	100.00	100.00	100.00
				Exotic Mulberry seed sown.	Kgs.	286.00	295.00	300.00	250.00	250.00

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Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2010-11	Actual Value for FY 2011-12	Target Value for FY 2012-13	Projected Value for FY 2013-14	Projected Value for FY 2014-15
			Production of quality silkworm seed.	Production of P-1 silkworm seed	Ounces	768	1116	1000	1000	1000
				Production of F-1 silkworm seed	Ounces	13852	15228	15000	18500	18700
				Distribution of silkworm seed	Ounces	25708	27202	27000	28500	29000
			Quality Cocoon production and productivity.	Production of spring cocoon crop.	Lac Kgs	8.00	8.50	9.00	9.30	9.50
				Production of summer /autumn cocoon crop.	Lac Kgs	0.60	0.67	0.50	0.70	0.90
			Up gradation of rearing facilities for Sericulture	Providing of rearing appliances	No.	2000	2000	1000	1000	1000
				Providing rearing houses.	No.	1600	1600	1500	1500	1500
			Promotion of Low volume high value crops	Rejuvenation of Saffron	Ha	-	363	1030	1235	1335
			Integrated Pest and Nutrient Management	Area Coverage under INM & IPM	Ha	82020	46240	96550	100500	106000
			Popularization of Farm Mechanization	Studies and recommendations made by SAUs on Area Specific new farm machinery	Nos	10	9	8	7	6
				Popularizing latest improved machines like laser levelers, reaper/binders etc. through Custom Hire Services run by Coops/ Agri Business Centres/ SHGs etc.	No. of centres established	5	7	11	12	14

Section: 3: Agriculture J&K:
Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2010-11	Actual Value for FY 2011-12	Target Value for FY 2012-13	Projected Value for FY 2013-14	Projected Value for FY 2014-15
				Promoting Power Driven Machinery	No.'s	2887	1500	4470	5302	6437
				Promoting Manually operated and Animal Drawn machinery	Nos	7000	6312	17884	18798	19313
			Creation of irrigation infrastructure.	Nos. of bore wells including pump sets (for floriculture).	Nos.	160	103	155	165	170
				No of Tube-wells/water harvesting tanks	Nos	91	108	240	330	400
				No. of irrigation pump sets	Nos	2297	5494	5180	5000	5300
				Area under Drip irrigation	Hects	-	-	45	100	500
				Area under Sprinkler irrigation	Hects	-	-	90	200	1000
				Area covered under Field Channel	Ha	15442	16531	25583	32273	46950
				Area covered under Field Drain	Ha	6842	11201	17568	23922	39045
				Increase in cropping intensity	%	162	172	173	175	176

Section: 3: Agriculture J&K:
Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2010-11	Actual Value for FY 2011-12	Target Value for FY 2012-13	Projected Value for FY 2013-14	Projected Value for FY 2014-15
2.	Promoting sustainable agriculture	11	Management of Soil and environment Health	Strengthening of soil Testing Laboratory/MSTV	No.'s	5	13	10	15	15
				Establishment of Vermi-Compost Units	No.'s	414	1148	1209	1500	1800
				Organic Farming	Ha.	500	3400	3915	4800	6000
				Development / commissioning of Soil Fertility maps for the Rural Development Blocks	Nos	-	-	12	40	90
				Soil Health Cards	No.'s	18151	32826	35000	37000	40000
			Promotion of Crop Rotation System	Rotation of Cereal-Cereal based cropping system with Pulses, vegetables, potato, fodder, Oilseeds, aromatic-medicinal crop.	Ha.	12563	13340	13700	14300	14800
			Preservation of Biodiversity	Area coverage under the valuable rare Traditional crops and cultivars	Ha	100	216	283	350	450

Section: 3: Agriculture J&K:
Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2010-11	Actual Value for FY 2011-12	Target Value for FY 2012-13	Projected Value for FY 2013-14	Projected Value for FY 2014-15
3.	Diversification in agriculture to achieve economic upliftment of farming community;	10	Augmentation of area under Mulberry (host-Plant) for silkworm	Mulberry Plantation through farmers	Lac No.	20.23	21.47	16.50	16.50	16.50
				Mulberry Plantation through Department	Lac No.					
			Promoting silk reeling, twisting units in private sector.	Establishment of silk reeling, units	Nos.	-	3	6	6	6
				Establishment of silk twisting unit		-	-	2	2	2
			Promotion of Mushroom cultivation	Establishment of Mushroom Units (100 Trays each)	No.	22	47	52	70	90
			Promotion of Apiculture	Establishment of Apiculture Units (of 10 Colonies each)	No.	91	124	125	140	170
			Introducing high yielding flower crops in open cultivation.	Planting of high yield varieties of marigold cosmos gladiolus etc.	hac.	69	135	148	157	163
			Promotion of other high value crops	Area expansion under Cumin, Coriander, fennel and other spices, condiments etc.	Ha	149	150	155	180	200
4.	Development of cultivable wastelands, rainfed areas and watersheds;	3	Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Area Treated through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Ha	5500	7600	8600	10800	15900
				Integrated Farming Systems Approach adopted	Ha	-	-	-	5000	7000
				Rainfed Area Dev. Model Implemented	Ha	-	-	-	19865	19865

Section: 3: Agriculture J&K:
Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2010-11	Actual Value for FY 2011-12	Target Value for FY 2012-13	Projected Value for FY 2013-14	Projected Value for FY 2014-15
5.	Need based development of parks and gardens, & their maintenance including heritage gardens:	2	Economically and aesthetically viable Land use on basis of land capability	Maintenance & up gradation of existing gardens/ parks.	%	29	30	32.70	33.50	34.0
				Development of new gardens, parks/recreation places.	%	29	23	28	28	28
				Maintenance & development of existing heritage gardens.	%	57	53	53	52	50
6.	Generation & Transfer of Technology	13.5	Organization of Extension services & Intensive Extension activities	Training/awareness camps organized/ Kissan Melas/FFS/ Exhibitions	Man days	52100	93200	228500	240000	252000
				Demonstration on Crops	Ha.	2095	9099	14329	14600	15700
				Demonstrations in CAD Per plot	Nos.	1766	1298	1791	Lump sum	Lump sum
				Exposure Visits (Agriculture)	%	6260	11220	12760	13900	1500
				Training, Exposure visits, organized within District, Within State and outside state (Floriculture).	Nos.	1764	2555	2712	2852	3000
				Training Courses in WUE/ CAD	Nos	153	131	315	Lump sum	Lump sum
			Development and adoption of new appropriate technology	New technologies developed that enhance Crop Production & Productivity	Nos	2	3	3	4	5
				New technologies developed that minimize Crop losses due to pests	Nos	3	4	5	6	7
				Other new post harvest technologies developed	Nos	2	2	2	4	6

Section: 3: Agriculture J&K:
Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2010-11	Actual Value for FY 2011-12	Target Value for FY 2012-13	Projected Value for FY 2013-14	Projected Value for FY 2014-15
7	Human Resource Management of Staff	10	Orientation/ Refresher Trainings of Staff	%age of staff trained/ oriented during the year	%	5	8	10	12	16
			Holding of DPC of Staff	Periodic Holding of DPC of Gazetted Staff	Periodicity	-	-	After 5 years	Annually	Annually
				Periodic Holding of DPC of Non-Gazetted Staff	Periodicity	After 3 years	-	After 2 years	Annually	Annually
				Seniority List issued	Periodicity	Annually	Annually	Annually	Annually	Annually
		Filling up of vacant posts		Increase in Number of filled posts	%	15	2	2	20	25
				Court cases settled during the year	%	70	75	20	30	50
8.	Development of climate resilient production system through suitable adaptation and mitigation measures like protected cultivation;	4	Promoting Protected cultivation	Distribution of Polygreen Houses	Sqm	36371	262731	247847	277000	294500
				Planting of high value crops such as lillium, tulips gerberas etc. (cut flowers) under Polygreen Houses	Sq.m	6516	13337	21198	23000	25000
				Distributions of shade net house. (tubular)	Sq.m	2452	6986	10249	12000	13500
				Coverage of farmers under agriculture insurance schemes against natural calamities /disasters	No. of Farmers covered under crop insurance	2446	3666	4000	5500	7000

9	Increasing capital and Credit flow to agriculture sector:	6	Credit for Investment	KCCs Issued/ Farming families Covered	Lakh No.'	0.13	0.09	3.00	9.00	-
				Credit (Crop Loan) Extended to farmers	Rs in Lacs	13875.83	27196.47	66100	72710	79981
			Farming Family Census	Census of farming families completed	%	-	-	10	100	100

Section: 3: Agriculture J&K:
Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2010-11	Actual Value for FY 2011-12	Target Value for FY 2012-13	Projected Value for FY 2013-14	Projected Value for FY 2014-15
10.	Providing institutional framework for public-private participation, and involvement of beneficiaries/farming community in programme planning and implementation;	5	Wara bandi in CAD areas	Area covered under Warabandi	Ha	4238	9383	27830	34576	49055
			Involving Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups in Post harvest management & Marketing at grass root level	Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups involved	Nos	-	220	250	300	500
			Involving PRIs in programme planning and implementation	Number of PRIs involved in development of Farm Production Plans and identification of beneficiaries	%	-	50	75	85	95
11.	Restructuring of JK AIDC and improvement of its functioning	1	Preparation of restructuring road map and business turnover plan and Improvement in Financial Parameters	Commissioning of study for preparation of restructuring roadmap and business turnover	Date	-	-	March 2013		
				Updating of annual accounts till specified period	Date	-	-	Aug. 2013		
				Increase in business turn over	Rs. In lacs	5300.27	4672.76	4110.36	4550.00	4550.00

Section: 3: Agriculture J&K:
Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2010-11	Actual Value for FY 2011-12	Target Value for FY 2012-13	Projected Value for FY 2013-14	Projected Value for FY 2014-15
12	Implementation of Sevottam	3	Create a Sevottam Compliant system to implement, monitor and review citizens' / clents' charter	Timely creation,	Date			05/03/2013		
				uploading citizens'/ clients' charter in website	Date			10/03/2013		
			Create a compliant system to redress and monitor public grievances	Percentage of complaints redressed within the stipulated time	%			90		
13.	Monitoring & Evaluation of key Schemes.	1	Third party Monitoring & Evaluation of key Schemes	Number of key Schemes Monitored & Evaluated	Nos	2	2	3	8	10
			Timely updating of website content	Percentage of simultaneous availability of notifications, Govt. Orders, Circulars, on-line within 10 days of issue or release	%	-	-	85	90	95
	Total	94								

Section 4: Agriculture J&K
Description and Definition of Success Indicators and Proposed Measurement Methodology:

S. No	Success Indicators	Description	Definitions	Measurement methodology
1	Increase in productivity of Paddy	Increase in productivity will lead to increase in total production of crop	It is the production of edible part of the respective crops per unit area per unit time (season)	It is measured through crop cutting experiments and expressed as production in qtls. per hectare area
	Increase in productivity of Wheat	Increase in productivity will lead to increase in total production of crop	It is the production of edible part of the respective crops per unit area per unit time (season)	It is measured through crop cutting experiments and expressed as production in qtls. per hectare area
	Increase in productivity of Maize	Increase in productivity will lead to increase in total production of crop	It is the production of edible part of the respective crops per unit area per unit time (season)	It is measured through crop cutting experiments and expressed as production in qtls. per hectare area
	Increase in productivity of Oilseeds	Increase in productivity will lead to increase in total production of crop	It is the production of edible part of the respective crops per unit area per unit time (season)	It is measured through crop cutting experiments and expressed as production in qtls. per hectare area
	Increase in productivity of Pulses	Increase in productivity will lead to increase in total production of crop	It is the production of edible part of the respective crops per unit area per unit time (season)	It is measured through crop cutting experiments and expressed as production in qtls. per hectare area
2	Number of new improved crop varieties/ hybrids introduced	The introduction of new improved crop varieties/ hybrids will be based on location, time and objective specific.	It is the introduction of high yielding / disease, pest, climatic stress resistant/tolerant varieties in the specific agro-climatic situation and broaden the genetic base of crop capable of withstanding stresses & result in sustainable production enhancement.	It is measured by number of successfully tried and tested new crop varieties/ hybrids introduced in field
3	Production of HYV seed in Departmental Seed Multiplication Farms	Higher production of Foundation/ Certified Seed of crops at Departmental Seed Multiplication Farms is desirable to ensure availability of maximum possible locally adapted and locally produced improved seed for farmers	It is the total quantity of foundation / certified seed of specific crop and variety produced per cropping season at Departmental Seed Multiplication Farms	It is measured in qtls of foundation / certified seed of specific crop and variety produced per cropping season at Departmental Seed Multiplication Farms
	Paddy			
	Maize			
	Wheat			

	Oil seeds			
	Pulses			
	Fodder			
	Potato			
	Vegetables			
4	Distribution of HYV Paddy	This intervention is to provide the farmers with area specific quality seeds of rice, maize, wheat, pulses, oilseeds, fodder in a larger area at right time at subsidized rates through various schemes of the Departments	It is the quantity of area specific quality seeds of respective crops distributed by the Department and other authorized sources among farmers during the year	It is measured in terms of fresh seed distributed by the Department during the year, in qtls..
	Distribution of HYV Maize			
	Distribution of HYV Wheat			
	Distribution of HYV Oilseeds			
	Distribution of HYV Pulses			
	Distribution of HYV Fodder			
	Distribution of HYV Potato			
	Distribution of Hybrid veg. seeds		To provide the farmers with area specific quality hybrid seeds of vegetables in at right time through various schemes of the Departments	It is measured in terms of fresh hybrid seed distributed by the Department and other authorized sources, in qtls., during the year.
5	Seed Replacement Rate (SRR)			
	SRR, Paddy	The farmer has to replace the seeds of self pollinated crops after 3-4 years	It is the percentage of the area covered under improved crop varieties through distribution of fresh seed in the field during the year out of the total area under the crop	It is measured in terms of percentage.
	SRR of Wheat	The farmer has to replace the seeds of self pollinated crops after 3-4 years		
	SRR, Maize	The farmer has to replace the seeds of cross pollinated crops every 2-3 years for harvesting of optimum yield. Hybrid seed is to be used afresh every sowing season.		

	SRR, Oilseed	The farmer has to replace the seeds of cross pollinated crops every 2-3 years for harvesting of optimum yield. Hybrid seed is to be used afresh every sowing season.		
	SRR, Pulses	The farmer has to replace the seeds of self pollinated crops after 3-4 years		
	SRR, Fodder	The farmer has to replace the seeds of self pollinated crops after 3-4 years		
	SRR Potato	The farmer has to replace the seeds of self pollinated crops after 3-4 years		
6	Nursery plantation of exotic Mulberry stocks	Plantation and nurturing of young quality Mulberry plants of exotic kinds is done to multiply these superior kinds for distribution in the field.	It is the Production of quality Mulberry plants of exotic kinds and their distribution in the field.	It is measured in terms of production of Mulberry saplings in the departmental nurseries and their distribution to the farmers in lakh numbers.
7	Exotic Mulberry seed sown.	Exotic Mulberry seed of superior kind is sown to raise vigorous and quality planting material.	It is the quantity of Exotic Mulberry seed sown during the year	It is measured in kgs.
8	Production of P-1 silkworm seed	The production of quality silkworm seed in the basic seed stations /grainages of the department.	It is the production of quality silkworm seed at the basic seed stations /grainages of the department	It is measured in terms of ounces
9	Production of F-1 silkworm seed	Production of F-1 silkworm seed	It is the production of quality silkworm seed at the basic seed stations /grainages of the department	It is measured in terms of ounces
10	Distribution of silkworm seed	The silkworm seed is incubated and distributed among the farmers.	It isf the quantity of silkworm seed distributed among farmers during the year.	It is measured in ounces.
11	Production of spring cocoon crop.	Production of spring cocoon crop.	To increase cocoon crop production during the year through judicious harnessing of resources and technology.	It is measured in terms of the Production of cocoons in the field during maximum pert of the year through farmers.
12	Production of summer /autumn cocoon crop.	Production of summer /autumn cocoon crop.		
13	Providing of rearing appliances	The farmers in general don't have proper rearing appliances which adversely affects efficiency and output	It is providing the farmers with latest rearing appliances for improving their rearing conditions.	It is measured in terms of the number of farmers covered.
14	Providing rearing houses.	The farmers in general don't have proper rearing houses/ sheds which adversely affects efficiency and output	It is providing the farmers with latest rearing houses for improving their rearing conditions.	
15	Rejuvenation of Saffron	Rejuvenation of Saffron is essential as the old corms lose vitality and viability.	It is to rejuvenate the old and obsolete seed of saffron through sorting, grading, seed treatment and replanting of selected quality corms to enhance productivity of the quality and	It is measured in terms of area rejuvenated during the year

			productivity of crop	
16	Area Coverage under INM & IPM	To increase area under Integrated Nutrient and Pest Management practices by involving balanced and appropriate bio-pesticides and bio-fertilizers, chemical and organic fertilizers and pesticides for sustainable and enviro-friendly crop nutrient and pest management	It is the use of judicious, environment friendly and health y crop pest and nutrient Management practices by involving balanced and appropriate bio-pesticides and bio-fertilizers, chemical and organic fertilizers and pesticides, etc.	It is measured in terms of area covered in hectares during the year under INM and IPM
17	Studies and recommendations made by SAUs on Area Specific new farm machinery	It is aimed at promotion of research by SAUs involving studies conducted and recommendations given for area specific machinery and equipments like rotavators, lase r land levellers, reapers, binders, etc. in the state during the year	It refers to Studies conducted and recommendations made by SKUAST Jammu and SKUAST Kashmir on Area Specific new farm machinery	It is measured in terms of number of studies conducted and recommendations given during the year.
18	Popularizing latest improved machines like laser levelers, reaper/binders etc. through Custom Hire Services run by Coops/ Agri Business Centres/ SHGs etc.	Assistance is provided for establishment of Agri Business Centres by farmer groups/ Societies/ Individual entrepreneurs to provide Custom Hire Services to the fellow resource poor farmers	To promote latest and improved area specific machinery and equipments like rotavators, laser levellers, reapers, binders, power threshers etc.among the resource poor farmers in the state	It is measured in terms of number of such agri-business centres established during the year to provide custm hire services.
19	Promoting Power Driven Machinery	Assistance is provided to farmers for the use of improved power operated equipments and machines for land levelling, land preparation, transplanting, harvesting, threshing etc. can close the time gap and improve farm efficiency to ensure higher production.	It is the number of improved power operated agricultural equipments and machines provided to farmers to improve farm efficiency & ensure higher productivity.	It is measured in terms of farm machines provided to farmers as per their specific location and operational needs during the year
20	Promoting Manually operated and Animal Drawn machinery	Assistance is provided to farmers for the use of improved Manually operated and Animal Drawn machinery for land levelling, land preparation, transplanting, harvesting, threshing etc. is required especially in the hills/ mountainous areas to close the time gap and improve farm efficiency to ensure higher production.	It is the number of improved Manually operated and Animal Drawn agricultural machinery provided to farmers to improve farm efficiency over time, economy, scale and outcome in terms of productivity.	It is measured in terms of such farm machines provided to farmers as per their specific location and operation needs during the year
21	Nos. of bore wells including pump sets (for floriculture).	The use of such improved devices/equipments for irrigation will fulfil the critical irrigation requirements of crops. It includes irrigation pump sets for promotion of floriculture And ensures higher production.	It is the number of deep bore-wells, community bore wells installed by Departments covered unde agriculture sector & the irrigation pump set established by Floriculture Department for providing irrigation facilities to crops.	It is measured in terms of such devices installed in the field and operationalized.
23	No of Tube-wells/water harvesting tanks	The use of such improved devices/equipments and tanks for irrigation will fulfil the critical irrigation requirements of crops. and ensure higher production especially in the hilly and rainfed areas.	It is the number of tube-wells, shallow bore wells/ dug wells and water harvesting tanks established by Departments covered under agriculture sector for providing irrigation facilities to crops.	It is measured in terms of such devices installed in the field and operationalized.

24	No. of irrigation pump sets	The use of such improved devices/equipments for irrigation will fulfil the critical irrigation requirements of crops. And ensures higher production	It is the number of irrigation pump sets provided to farmers by Departments covered under agriculture sector for providing irrigation facilities to crops.	It is measured in terms of such devices installed in the field and operationalized.
25	Area under Drip irrigation	Drip irrigation is applied to plants through specifically designed irrigation system to supply water in regulated manner from the source of supply by pumps or gravity.	Drip irrigation is used in widely spaced crops to provided irrigation in the root zone of plants at specific plant to plant and road to road distances	It is measured in terms of hectares of area covered under the drip system during the year
26	Area under Sprinkler system	Sprinkler irrigation is applied to plants through a system specifically designed to supply irrigation water in regulated manner from the source of supply by pumps.	Sprinkler irrigation is used in both widely as well as narrow spaced crops to provided irrigation through Sprinklers.It is applied to the foliar parts and creates humid environment in the cropped area.	It is measured in terms of hectares of area covered under the drip system during the year
27	Area covered under Field Channel	Properly Planned aligned and designed Field Channels are constructed after extensive survey of the area.	Properly designed and lined Field Channels prevent seepage losses and improve water use efficiency.	It is measured in terms of hectares of area covered by construction of field channels.
28	Area covered under Field Drain	Field Drains are constructed to drain out excess water from the field for increasing production and land capability.	Field Drains in the water logged areas and fields are temporary earthen structures/ drainage channels constructed at vulnerable points to prevent water stagnation.	It is measured in terms of hectares of area covered under field drains.
29	Increase in cropping intensity	In order to promote crop diversification for economic upliftment of farming community, the department will promote intensive cultivation of short duration crop varieties thereby facilitating cultivation of more than one crop per unit area which will give the measure of cropping intensity.	Cropping intensity is given in terms of percentage of the number of crops grown in succession over a particular piece of land during one year.	It is measured as percentage of gross sown area over the net sown area during one year.
30	Strengthening of soil Testing Laboratory/MSTV	To make the agriculture environmentally sustainable and Farmer friendly, the management of soil health is of paramount importance. This can be achieved by strengthening soil testing facilities in the state.	Stationery and mobile soil Testing Laboratory/MSTV are strengthened through provision of required machines, equipments, manpower, and other analysis facilities.	It s measured in terms of number of soil testing labs established and strengthened during the year
31	Establishment of Vermi-Compost Units	Management of soil health is of paramount importance. This can be achieved by motivating the farmers to produce vermin compost units in their fields and apply the compost to their crops to improve the soil fertility status of their fields.	The intervention is to establish maximum possible standard Vermi-Compost Units to provide enriched organic manure through specific earthworm species.	It is measured in terms of number of standard Vermi-Compost Units established in the state.
32	Organic Farming	This can be achieved by motivating the farmers to shift to organic farming and to avoid excessive application of	It is the adoption and certification of organic farming programme in specific areas as per National Programme of Organic Production.	It is measured in terms of area taken up under the adoption and certification of

		fertilizers/pesticides through adoption and certification of organic production practices.		organic farming programme.
33	Development / commissioning of Soil Fertility maps for the Rural Development Blocks	Soil Fertility Maps are required to serve as ready reckoner for adoption of recommended fertilizer doses to crops on basis of results of soil analysis carried out in different soil testing laboratories and through scientific surveys in the field	Soil Fertility maps developed for identified blocks will help the farmers in adoption of recommended fertilizer dosed for achieving higher production and productivity.	It is measured in terms of no. of blocks for which the soil fertility maps have been developed during the year.
34	Soil Health Cards	To make the agriculture environmentally sustainable and Farmer friendly, the management of soil health is of paramount importance. This can be achieved by motivating the farmers to avoid excessive or under application of fertilizers by analyzing the soil samples for fertility and providing them the Soil Health Cards to take-up measures to improve the soil fertility status of their fields.	Soil Health Cards are provided to farmers on basis of analysis of soil samples to take-up measures to improve the soil fertility status of their fields.	It is measured in terms of SHCs distributed in the State during the year.
35	Rotation of Cereal-Cereal based cropping system with Pulses, vegetables, potato, fodder, Oilseeds, aromatic-medicinal crop.	It refers to rotating the soil nutrient depleting and exhaustive crops with fertility restoring crops in a cropping system.	Crop rotation is promoted to include soil replenishing / fertility restoring and high value crops in the cropping system to eliminate deleterious effects of mono-cropping.	It is measured in terms of area brought under crop rotation during the year in the State
36	Area coverage under the valuable rare Traditional crops and cultivars	J&K State is blessed with some high value, locally adapted and commercially important indigenous crops and local cultivars like Rajmash, basmati rice of R.S.Pura, Garlic (Ganthia thom), kulth pulse, etc.	Revival of high value locally adapted and commercially important indigenous crops in selected areas and clusters is being adopted for the sustainability and economic viability of agriculture in the region..	It is measured in terms of area brought under rare traditional crops and cultivars during the year in the State
37	Mulberry Plantation through farmers	Mulberry Plantation through farmers	Mulberry plantation in the field for providing feeding material for silkworms.	The plantation of Mulberry saplings by the department and through the farmers
38	Mulberry Plantation through Department	Mulberry Plantation through Department		
39	Establishment of silk reeling, units	Silk reeling & twisting units are the basic components of Silk worm sector for value addition.	These are the basic units for Consumption of cocoons within the state.	It is measured in terms of the number of new units of reeling, twisting established..
40	Establishment of silk twisting unit			
41	Establishment of Mushroom Units (100 Trays each)	To diversify cropping system to adopt different and additional sources of crop production and economic returns, department is providing assistance to farmers for establishment of Mushroom Units.	Establishment of Mushroom Units (100 Trays each) besides other facilities are being promoted by the Department..	It is measured in terms of number of Mushroom Units (100 Trays each) established during the year in the State.

42	Establishment of Apiculture Units (of 10 Colonies each)	To diversify cropping system to adopt different and additional sources of crop production and economic returns, department is providing assistance to farmers for Establishment of Apiculture Units.	To diversify cropping system to adopt different and additional sources of crop production and economic returns, department is providing assistance to farmers for Establishment of Apiculture Units (of 10 Colonies each)besides other facilities.	It is measured in terms of Establishment of Apiculture Units (of 10 Colonies each) during the year
43	Planting of high yield varieties of marigold cosmos gladiolus etc.	The department is providing incentives in shape of subsidy to the progressive growers in order to uplift their economic condition under different CSS.	Commercial floriculture is being promoted through interventions in high value flower crops and export of dry flowers is also envisaged.	It is measured in terms of area coverage under such floriculture crops during the year.
44	Area expansion under Cumin, Coriander, fennel and other spices, condiments etc.	The department is providing incentives in shape of subsidy to the progressive growers in order to upliftment of their economic conditions.	The department is providing incentives in shape of subsidy to the progressive growers in order to upliftment of their economic condition through interventions in high value spices and condiments.	It is measured in terms of area coverage under such crops during the year.
45	Area Treated through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Area Treated through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Area Treated by the department through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands to check erosion and tap rain water and reclaim saline/ alkaline soils for cultivation purposes.	It is measured in terms of arable and non-arable area treated by the Department in the State during the year.
46	Integrated Farming Systems Approach adopted	Integrated Farming System Model involving cropping system, horticulture, animal husbandry, fisheries, etc. is ecologically the most viable and sustainable farming system.	It is envisaged to adopt such models in selected clusters/ compact areas initially and to multiply the models subsequently .	It is measured in terms of area coverage under such system during the year in convergence with related departments.
47	Maintenance & up gradation of existing gardens/ parks.	Maintenance of existing gardens/ parks by way of repairs of lawns path toilet blocks water channel and plantation.	The department is striving hard to provide pollution free environment/recreational facilities to attract more & more tourists/ visitors by way of maintaining existing parks and developing new ones especially in urban areas so that the people may get respite from day to day hectic life.	It is measured in terms of percentage of development works completed during the year by the department in the State.
48	Development of new gardens, parks/recreation spaces.	Addition of new infrastructure in existing gardens/parks such as toilet blocks, mali's hut, drinking water points, viewpoints etc in existing gardens/parks		
49	Maintenance & development of existing heritage gardens.	Dev. by way of landscaping laying of paths irrigation system water sources water channel/fountains fencing etc.		
50	Training/awareness camps organized/ Kissan Melas/FFS/ Exhibitions	It is to ensure dissemination and adoption of new agriculture technologies by farmers.	Training/awareness camps, Kissan Melas/FFS/ Exhibitions through various extension activities like awareness camps, trainings, etc.	It is measured by the number of farmer days covered during such programmes.
51	Demonstration on Crops	The Demonstrations are laid out on Crop production and protection technologies	To ensure dissemination of new agriculture technologies through Demonstration on crop production and crop protection technology on the principal of seeing believes.	It is measured by the area in which such technology is demonstrated.

52	Demonstrations in CAD Per plot	To ensure dissemination of new agriculture technologies through Demonstration on management of irrigation water in canal Command Areas. Demonstrations are held from time to time in accordance with the package of practices prescribed from time to time by Scientists of SKUAST-Kashmir/ Jammu	Demonstrations are carried out on improved recommendations and Crop Cut Survey is carried out at the time of harvest by the Department to know increase in production after implementation of Command Area development and Water management Programme.	It is measured by the area in which technology is demonstrated regarding water management.
53	Exposure Visits (Agriculture)	To ensure dissemination of new agriculture technologies through various extension activities like exposure visits of farmers and extension functionaries organized within and outside the state to pioneer institutions.	Exposure Visits are organized to pioneer institutions and locations to have first hand exposure of farmers to knowledge and technology etc.	It is measured by the number of farmer days covered during such programmes..
54	Training, Exposure visits, organized within District, Within State and outside state (Floriculture).	Training, Exposure visits, organized within District, Within State and outside state (Commercial Floriculture).	To ensure dissemination of new agriculture technologies through various extension activities like awareness camps, trainings, exposure visits, etc.	It is measured by the number of farmer days covered during such programmes.
55	Training Courses in WUE/ CAD	Training Courses in WUE/ CAD	To ensure dissemination of new agriculture technologies through Training Courses in Water Use Efficiency organized in Command Area Development	It is measured by number of trainings conducted regarding water management.
56	New Technologies developed that enhance crop production & productivity	The intervention is to promote Crop production technologies developed by SKUAST Jammu/ Kashmir	It is to ensure development of new technologies that enhance production and productivity of crops	It is measured by the number of new crop production technologies developed by the two agriculture universities in the state.
57	New technologies developed that minimize crop losses due to pests	The intervention is to promote Crop protection technologies developed by SKUAST Jammu/ Kashmir	It is to ensure development of new technologies that minimize the crop loss due to pest and diseases.	It is measured by the number of new crop protection technologies developed by the two agriculture universities in the state.
58	Other new post harvest technologies developed	The intervention is to promote Other agricultural technologies developed by SKUAST Jammu/ Kashmir	It is to ensure development of other new agriculture technologies in post harvest management, mechanization, etc.	It is measured by the number of other new technologies developed by the two agriculture universities in the state.
59	Planting of high value crops such as lillium, tulips gerberas etc. (cut flowers) under Polygreen Houses	Planting of high value crops such as lillium, tulips gerberas etc. under Polygreen Houses	The department is providing incentives in shape of subsidy to the progressive growers in order to upliftment of their economic condition under different CSS. Commercial floriculture is being promoted through interventions in high value flower crops and export of dry flowers is also	It is measured in terms of sq.m. of area brought under protected cultivation through hi-tech green houses, UVS polygreen houses and shade nets in the

			envisaged.	state during the year.
60	Distributions of shade net house. (tubular)	Distributions of shade net house. (tubular)	In order to prevent the adverse impact of hot weather and piercing sunshine on vegetables and other high value sensitive crops the department will distribute shade net houses (tubular) among farming community to facilitate protected cultivation for their off-season production and regulated supplies in the market to fetch better remuneration for economic upliftment of farming community,	
61	KCCs Issued/ Farming families Covered	Coverage of farmers under agriculture insurance schemes against natural calamities	Farmers shall be motivated for coverage of area under their crops under insurance schemes against any natural calamity during the year.	It is measured in terms of farmers covered under NAIS, etc. in the State during the year.
62	Credit (Crop Loan) Extended to farmers	KCCs Issued	In order to facilitate the hassle free credit to the farmer for purchase of Agriculture Inputs Kissan Credit Cards are to be provided through various Banking Institutions. Agriculture Department is motivating and facilitating the farmers in the process.	It is measured in terms of farmers covered under KCC Scheme in the State during the year.
63	Area covered under Warabandi	Area covered under Warabandi	Distribution gates are installed for equitable distribution of irrigation water. Also at prominent places, sign boards are installed showing importance of judicious use of water at proper time and turn of each individual farmer so that entire area gets uniform irrigation water.	It is measured in terms of area covered under the programme in the State during the year.
64	Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups involved	Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups involved	Farmers of common interest growing common crops/ enterprises are brought under one umbrella to work in groups. This is based on the principal that groups will work more effectively than individuals by having convenience in access to inputs, knowledge and market.	It is measured by number of effective groups formed during the year in the State.
65	Number of PRIs involved in development of Farm Production Plans and identification of beneficiaries	Involvement of PRIs in selection of development activities and beneficiaries	To have transparency in planning and implementation of development programmes, involvement of Panchayati Raj Institutions have an important role to play. Department is involving these institutions in selection of development activities and beneficiaries so that the needy ones are duly covered.	It is measured in terms of percentage of involvement of PRIs ensured/ effected by the Departments during the year in programme implementation.
66	Commissioning of study for preparation of restructuring roadmap and business turnover	Increase in sales of J&K Agro-Industries Dev. Corp.	Increase in sales is an indicator of financial stability of the Corporation.	It is measured in terms of net increase in sales of the Corporation.

67	Census of farming families completed	Census of farming families completed	Building up and updating the Data-base of farming families for effective planning, monitoring and evaluation is an important tool. Field functionaries of the Department will build and up-date the Data on this account regularly.	It is measured in terms of percentage of information developed and maintained as per standard format devised for the purpose.
68	Increase in Number of filled posts	Filling of vacant posts	The vacant posts in the department at different levels to be filled for smooth conduct of the developmental activities of the department.	It is measured in terms of % of posts filled to the total sanctioned posts in the Department.
69	Court cases settled during the year	Court cases settled	Court cases pending in any court of law pertaining to Agriculture Department to be settled on priority basis	It is measured by calculating percentage of cases in courts settled out of the total in the Hon'ble courts of the land.

Abbreviations used in the RFD (Result Frame Work Document):

CAD:	Command Area Development
CSS:	Centrally Sponsored Scheme
DPC	Departmental Promotion Committee
FFS:	Farmers Field School
FPO:	Farmers producers Organization
FY:	Financial Year.
HYV:	High Yielding Variety
INM:	Integrated Nutrient Management
IPM:	Integrated Pest Management
JKAIDC:`	Jammu & Kashmir Agro Industries Development Corporation Limited.
KCC:	Kissan Credit Cards.
MSTV:	Mobile Soil Testing Vans
NAIS:	National Agriculture Insurance Scheme.
Nos:	Number
PRI:	Panchayati Raj Institution
PSC	Public Service Commission
Qtl/ha:	Quintal per hectare
SAU:	State Agriculture University
SHC:	Soil Health Cards
SKUAST:	Sher-e-Kashmir University of Agricultural Sciences and Technology
Sq. M:	Square meters
SRR:	Seed Replacement Rate
UVS:	Ultra Violet Stablized
WUE:	Water Use Efficiency

Section 5: Agriculture: J&K:
Specific Performance Requirement from the other Departments

Location Type	State	Organization Type	Organization name	Relevant Success Indicators	What is your requirement from this organization	Justification of this requirement	Please quantify your requirement from this organization	What happens if your requirement is not met
State Government	Jammu and Kashmir	Government Department	Mechanical Irrigation	Nos. of bore wells including pump sets (for floriculture). No of Tube-wells/water harvesting tanks	Exploration & Exploitation of Ground Water Resource is mainly the mandate of Mechanical Irrigation Department & need of farmers. Providing facilities for harnessing of ground water to construct bore-well, tube-well within 4 (four) months shall facilitate the programme.	Availability of irrigation facility is critical at various stages of crop growth for sustainable production	Need based	Declined crop production
State Government	Jammu and Kashmir	Government Department	Planning Department	Distribution of HYV Paddy	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Distribution of HYV Maize	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State	Jammu	Government	Planning	Distribution of HYV	Timely vetting of Plan &	Agriculture being a	Based on the	Once the time for

Government	and Kashmir	Department	Department	Wheat	release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	action plans proposed under various development schemes	application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Distribution of HYV Oilseed	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Distribution of HYV Pulses	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Distribution of HYV Fodder	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be

						adversely affects the production prospects.		achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Distribution of HYV Potato	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Distribution of Hybrid veg. seeds	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Rejuvenation of Saffron	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Area Coverage under INM & IPM	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time,	Agriculture being a life science where crops have a specific growing season and a	Based on the action plans proposed under various development	Once the time for application of a specific input or technology is over & approval/ funds

					authorization should be given for implementation of plan.	specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	schemes	are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Popularizing latest improved machines like laser levelers, reaper/binders etc. through Custom Hire Services run by Coops/ Agri Business Centres/ SHGs etc.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Promoting Power Driven Machinery	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Promoting Manually operated and Animal Drawn machinery	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State	Jammu	Government	Planning	Area under Drip	Timely vetting of Plan &	Agriculture being a	Based on the	Once the time for

Government	and Kashmir	Department	Department	irrigation	release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	action plans proposed under various development schemes	application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Area under Sprinkler irrigation	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Strengthening of soil Testing Laboratory/MSTV	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Establishment of Vermi-Compost Units	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be

						adversely affects the production prospects.		achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Organic Farming	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Development / commissioning of Soil Fertility maps for the Rural Development Blocks	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Soil Health Cards	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Rotation of Cereal-Cereal based cropping system with Pulses, vegetables, potato, fodder,	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time,	Agriculture being a life science where crops have a specific growing season and a	Based on the action plans proposed under various development	Once the time for application of a specific input or technology is over & approval/ funds

				Oilseeds, aromatic-medicinal crop.	authorization should be given for implementation of plan.	specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	schemes	are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Area coverage under the valuable rare Traditional crops and cultivars	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Establishment of silk twisting unit	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Establishment of Mushroom Units (100 Trays each)	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State	Jammu	Government	Planning	Establishment of	Timely vetting of Plan &	Agriculture being a	Based on the	Once the time for

Government	and Kashmir	Department	Department	Apiculture Units (of 10 Colonies each)	release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	action plans proposed under various development schemes	application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Planting of high yield varieties of marigold cosmos gladiolus etc.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Area expansion under Cumin, Coriander, fennel and other spices, condiments etc.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Area Treated through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be

						adversely affects the production prospects.		achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Rainfed Area Dev. Model Implemented	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Maintenance & up gradation of existing gardens/ parks.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Development of new gardens, parks/recreation spaces.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Maintenance & development of existing heritage gardens.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time,	Agriculture being a life science where crops have a specific growing season and a	Based on the action plans proposed under various development	Once the time for application of a specific input or technology is over & approval/ funds

					authorization should be given for implementation of plan.	specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	schemes	are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Training/awareness camps organized/ Kissan Melas/FFS/ Exhibitions	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Demonstration on Crops	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Exposure Visits (Agriculture)	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State	Jammu	Government	Planning	Training, Exposure	Timely vetting of Plan &	Agriculture being a	Based on the	Once the time for

Government	and Kashmir	Department	Department	visits, organized within District, Within State and outside state (Floriculture).	release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	action plans proposed under various development schemes	application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Training Courses in WUE/ CAD	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	%age of staff trained/ oriented during the year	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	• Agriculture	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be

						adversely affects the production prospects.		achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	• Sericulture	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	• Floriculture	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	• Command Area Dev.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	• J&KAIDCL	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time,	Agriculture being a life science where crops have a specific growing season and a	Based on the action plans proposed under various development	Once the time for application of a specific input or technology is over & approval/ funds

					authorization should be given for implementation of plan.	specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	schemes	are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Distribution of Polygreen Houses	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Planting of high value crops such as lillium, tulips gerberas etc. (cut flowers) under Polygreen Houses	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Distributions of shade net house. (tubular)	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State	Jammu	Government	Planning	Census of farming	Timely vetting of Plan &	Agriculture being a	Based on the	Once the time for

Government	and Kashmir	Department	Department	families completed	release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	action plans proposed under various development schemes	application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups involved	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Number of Major Thematic Areas and Schemes Monitored & Evaluated	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10th. IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of HYV Paddy	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----

					100% by end June for Valley and Temperate areas 100% by end September for			
State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of HYV Maize	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of HYV Wheat	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of HYV Oilseed	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of HYV Pulses	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season.	Timely release of funds can ensure timely implementation of various schemes	Based on the action plans proposed under various development	Agriculture will fall into the vicious circle of low level of capital

					Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	without any hindrance.	schemes	investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of HYV Fodder	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of HYV Potato	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of Hybrid veg. seeds	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State	Jammu	Government	Finance	Rejuvenation of	Time of release of funds viz-	Timely release of	Based on the	Agriculture will

Government	and Kashmir	Department	Department	Saffron	a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	funds can ensure timely implementation of various schemes without any hindrance.	action plans proposed under various development schemes	fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Area Coverage under INM & IPM	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Popularizing latest improved machines like laser levelers, reaper/binders etc. through Custom Hire Services run by Coops/ Agri Business Centres/ SHGs etc.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Promoting Power Driven Machinery	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----

					100% by end June for Valley and Temperate areas 100% by end September for			
State Government	Jammu and Kashmir	Government Department	Finance Department	Promoting Manually operated and Animal Drawn machinery	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Area under Drip irrigation	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Area under Sprinkler irrigation	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Strengthening of soil Testing Laboratory/MSTV	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season.	Timely release of funds can ensure timely implementation of various schemes	Based on the action plans proposed under various development	Agriculture will fall into the vicious circle of low level of capital

					Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	without any hindrance.	schemes	investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Establishment of Vermi-Compost Units	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Organic Farming	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Development / commissioning of Soil Fertility maps for the Rural Development Blocks	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State	Jammu	Government	Finance	Soil Health Cards	Time of release of funds viz-	Timely release of	Based on the	Agriculture will

Government	and Kashmir	Department	Department		a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	funds can ensure timely implementation of various schemes without any hindrance.	action plans proposed under various development schemes	fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Rotation of Cereal-Cereal based cropping system with Pulses, vegetables, potato, fodder, Oilseeds, aromatic-medicinal crop.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Area coverage under the valuable rare Traditional crops and cultivars	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Establishment of silk twisting unit	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----

					100% by end June for Valley and Temperate areas 100% by end September for			
State Government	Jammu and Kashmir	Government Department	Finance Department	Establishment of Mushroom Units (100 Trays each)	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Establishment of Apiculture Units (of 10 Colonies each)	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Planting of high yield varieties of marigold cosmos gladiolus etc.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Area expansion under Cumin, Coriander, fennel and other spices, condiments etc.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season.	Timely release of funds can ensure timely implementation of various schemes	Based on the action plans proposed under various development	Agriculture will fall into the vicious circle of low level of capital

					Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	without any hindrance.	schemes	investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Area Treated through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Rainfed Area Dev. Model Implemented	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Maintenance & up gradation of existing gardens/ parks.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State	Jammu	Government	Finance	Development of new	Time of release of funds viz-	Timely release of	Based on the	Agriculture will

Government	and Kashmir	Department	Department	gardens, parks/recreation spaces.	a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	funds can ensure timely implementation of various schemes without any hindrance.	action plans proposed under various development schemes	fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Maintenance & development of existing heritage gardens.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Training/awareness camps organized/ Kissan Melas/FFS/ Exhibitions	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Demonstration on Crops	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----

					100% by end June for Valley and Temperate areas 100% by end September for			
State Government	Jammu and Kashmir	Government Department	Finance Department	Exposure Visits (Agriculture)	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Training, Exposure visits, organized within District, Within State and outside state (Floriculture).	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Training Courses in WUE/ CAD	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	%age of staff trained/ oriented during the year	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season.	Timely release of funds can ensure timely implementation of various schemes	Based on the action plans proposed under various development	Agriculture will fall into the vicious circle of low level of capital

					Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	without any hindrance.	schemes	investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	• Agriculture	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	• Sericulture	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	• Floriculture	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State	Jammu	Government	Finance	• Command	Time of release of funds viz-	Timely release of	Based on the	Agriculture will

Government	and Kashmir	Department	Department	Area Dev.	a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	funds can ensure timely implementation of various schemes without any hindrance.	action plans proposed under various development schemes	fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	• J&KAIDCL	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of Polygreen Houses	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Planting of high value crops such as lillium, tulips gerberas etc. (cut flowers) under Polygreen Houses	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----

					100% by end June for Valley and Temperate areas 100% by end September for			
State Government	Jammu and Kashmir	Government Department	Finance Department	Distributions of shade net house. (tubular)	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Census of farming families completed	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups involved	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Number of Major Thematic Areas and Schemes Monitored & Evaluated	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season.	Timely release of funds can ensure timely implementation of various schemes	Based on the action plans proposed under various development	Agriculture will fall into the vicious circle of low level of capital

					Timely release of funds 25% by April 10th. 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	without any hindrance.	schemes	investment-low inputs application-low production-low returns----
Location Type	**State**	**Organization Type**	**Organization name**	**Relevant Success Indicators**	**What is your requirement from this organization**	**Justification of this requirement**	**Please quantify your requirement from this organization**	**What happens if your requirement is not met**
-do-	-do-	-do-	Government Treasuries	Subsidies/ financial assistance Extended to farmers	Hassel free Drawal of Bills within one week of submission	Major financial assistance is available to farmers through WDC Bills only and availability of funds in treasuries & the staff committed to serve the farmers is essential.	Ensuring strict Adherence to codal procedures and rules	Hassel during drawals of bills leads to de-motivation of even the most dedicated and devoted extension workers
-do-	-do-	-do-	Banks/ Revenue Department	KCCs Issued/ Farming families Covered	Credit for Investment	Issuance of KCCs has been given a very high priority by the government.	Need based as per proposals by farmers.	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
				Credit (Crop Loan) Extended to farmers				
				Coverage of farmers under agriculture insurance schemes against natural calamities /disasters	Timely coverage of Farmers under crop insurance by the Banks, Furnishing of Crop yield estimates by Revenue Department to Agriculture Insurance Company (ies)	Entertaining of application forms from farmers by banks for coverage of farmers under Crop Insurance & timely processing of cases is the mandate of Banks. Furnishing of Crop yield estimates by to Agriculture Insurance Company	Adherence to schedule in accordance with Notification issued by Agriculture Production Department for relevant crop season	Farmers will continue to suffer on account of natural calamities.

						(ies) is the mandate of Revenue Department		
Location Type	**State**	**Organization Type**	**Organization name**	**Relevant Success Indicators**	**What is your requirement from this organization**	**Justification of this requirement**	**Please quantify your requirement from this organization**	**What happens if your requirement is not met**
-do-	-do-	-do-	Irrigation and Flood control Deptt	Increase in productivity of Paddy Increase in productivity of Wheat Increase in productivity of Maize Increase in productivity of Oilseeds Increase in productivity of Pulses	Timely & quick completion of works in hand. Completion of desilting between 15 January to 15 February and provide knowledge of irrigation potential created within 15 days of formal request. Building mechanism for capacity utilization of irrigation channels from head to tail ends	Provision of irrigation facilities is very essential for successful crop production management.	Need based; As per action plan	The farmers will continue to suffer because of non-realization of production/ yield potential.
-do-	-do-	-do-	Central Ground Water Board	Nos. of bore wells including pump sets (for floriculture).	The feasibility reports for various irrigation works furnished. Early consideration of the proposals and to convey feasibility in this regard within 15 days.	The Board is a well equipped organization for the purpose capable of providing information regarding feasibility of ground water resources in the area.	Need based; As per action plan	The farmers will continue to suffer.
-do-	-do-	-do-	PDD	Nos. of bore wells including pump sets (for floriculture). No of Tube-wells/water harvesting tanks No. of irrigation pump sets	Electricity connections for Pumpsets and bore wells within 15 days of installation. No power cuts for agriculture sector	The irrigation pumpsets run on electric power need regular uninterrupted power supply at critical irrigation stages for meeting the total requirement of fields	Need based	Functional & operational problems will arise.
-do-	-do-	-do-	Rural Dev Deptt	Number of PRIs involved in	Pro-active participation in Departmental Programmes,	Departmental programmes can be	Need based	The support from local population

				development of Farm Production Plans and identification of beneficiaries	Timely proposal of Beneficiary lists of different Beneficiary oriented activities within 15 days of request letter.	adequately publicized by the local panchayats & their smooth implementation can be facilitated.		for implementation of schemes of their welfare will not be properly implemented.
Location Type	**State**	**Organization Type**	**Organization name**	**Relevant Success Indicators**	**What is your requirement from this organization**	**Justification of this requirement**	**Please quantify your requirement from this organization**	**What happens if your requirement is not met**
-do-	-do-	-do-	SKUAST J/K: ICAR	Studies and recommendations made by SAUs on Area Specific new farm machinery	New improved climate resilient, disease & pest resistant varieties of crops, Production recommendations and improved technology for use of INM, IPM, machinery and equipments, integrated farming systems and PHM practices. Updated production recommendations /Package of Practices by January every year.	Obsolete practices need replacement as old ones result in decline in quality, production, yield and remuneration	Need based	Decline in production and enviro-economic viability
				New technologies developed that enhance Crop Production & Productivity				
				New technologies developed that minimize Crop losses due to pests				
				Other new post harvest technologies developed				
-do-	-do-	-do-	JK PSC/ JKSSRB	Periodic Holding of DPC of Gazetted Staff	Timely Filling up of vacant posts within 6 months of reference to the Commission / Board, promotions to eligible officers/ officials, holding of DPCs.	Schemes can’t be implemented effectively in the dearth of required staff.	Need based	Schemes can’t be implemented effectively for want of requisite staff
				Periodic Holding of DPC of Non-Gazetted Staff				
				Seniority List issued				
				Increase in Number of filled posts				
			Law, Justice & Parliamentary Affairs	Court cases settled during the year	Timely disposal of cases	Prolonged periods in disposal of cases stays action by departments	Need based	Prolonged periods in disposal of cases stays action by departments
Location Type	**State**	**Organization Type**	**Organization name**	**Relevant Success Indicators**	**What is your requirement from this organization**	**Justification of this requirement**	**Please quantify your**	**What happens if your**

							requirement from this organization	**requirement is not met**
State Government	Jammu and Kashmir	Agriculture Department/	Agriculture Department/ SKUAST-Kashmir//Jammu	Area covered under irrigation through Warabandi system	Knowledge about most suitable dates of sowing of crops as well as crop sequences	For effective implementation of Warabandi system of irrigation in CAD areas	Timely availability of suitable dates of sowing crops.	Implementation of Warabandi implemented by CAD Department will suffer
Location Type	**State**	**Organization Type**	**Organization name**	**Relevant Success Indicators**	**What is your requirement from this organization**	**Justification of this requirement**	**Please quantify your requirement from this organization**	**What happens if your requirement is not met**
State Govt.	J&K	State Govt.	Adm. Deptt.	Increase in business turn over	Funds for expansion of Cold Store & other projects.	The projects of J&K State Agro-Industries Development Corpn. are to be funded by the State Govt.	Need base	The desired increase in revenue of J&K AIDC will not be achieved
State Govt.	J&K	State Govt.	Animal Husbandry, Horticulture, Sheep husbandry, Fisheries, floriculture, Sericulture, Forestry, CAD, SKUAST	Integrated Farming Systems (IFS) Approach adopted	Integration of activities that promote Integrated Farming System models.	IFS is an agro-environmentally sustainable and economically viable model.	Project based	The desired results shall not be achieved.
State Govt.	J&K	State Govt.	Chief Engg. Mech./JKPCC/J&K Housing Board.	Commissioning of study for preparation of restructuring roadmap and business turnover	The project is to be executed by these agencies.	These are agencies nominated by the management to execute the projects of J&K AIDC.	Need based.	The desired increase in revenue will not be achieved
State Govt.	J&K	State Govt.	Director, Agriculture/Jammu / Sgr/ Sericulture, CAD.	Increase in business turn over	Indent for supply of Agricultural Machinery & Inputs.	J&K AIDC is dependent on these deptts. for its business.	As per the demand of the Deptt.	The revenue of the Corpn. will decrease and the Agricultural operation will also suffer.

Section 6: Agriculture J&K:
Outcome/ Impact of Department/ Ministry:

Outcome/Impact of Department/Ministry	Jointly responsible for influencing of Outcome/Impact with the following department(s)/ Organizations	Success Indicators	F.Y. 2010-11	F.Y. 2011-12	F.Y. 2012-13	F.Y. 2013-14	F.Y. 2014-15
Increase in production of food grain crops	SKUAST-J/K	Annual Food Grain Production (lakh tonnes)	15.21	15.87	19.38	19.50	20.00
Increasing cropping intensity	University/research institutions	Cropping Intensity for the year %	173	173.5	175	176	178
Increase in productivity (Qtls/Hect.)	University/research institutions/ Fertilizer supplies/Irrigation	Productivity of crops (Qtls /ha)					
	University/research institutions/ Fertilizer supplies/Irrigation	Rice	19.42	20.87	21.25	21.50	22.00
	University/research institutions/ Fertilizer supplies/Irrigation	Maize	17.12	16.08	18.20	19.00	19.50
	University/research institutions/ Fertilizer supplies/Irrigation	Wheat	15.35	16.89	18.00	18.25	19.00
	University/research institutions/ Fertilizer supplies/Irrigation	Pulses	05.85	05.14	06.00	06.40	06.75
	University/research institutions/ Fertilizer supplies/Irrigation	Oilseeds	08.21	08.26	08.40	08.65	09.00
	SKUAST-K/J	Flowers	15	15	20	30	40
Cocoon crop productions.	Central Silk Board Govt. of India, Planning & Finance Department.	Total production of silkworm cocoons in M.T.	860	917	950	1000	1040
Productivity (yield per-ounce of silkworm seed)..	Central Silk Board Govt. of India, Planning & Finance Department.	Increase in yield of silkworm seed (ounce)	33.45	33.71	35.00	35.09	35.86
Farmers attracted towards commercial floriculture	SKUAST-K/J,	Area covered under floriculture (Ha.)	-	245.78	-	-	-
Employment generation	Industries Department	persons benefitted by way of employment on full time basis (Nos)	82	301	350	400	450
Credit flow to agriculture sector	Revenue/ Banks	Amount sanctioned & disbursed (Rs. In Lac)	1137	1697	7928	9950	9990

Director of Agriculture
Jammu/ Kashmir

Director of Floriculture
Jammu/ Kashmir

Director of Sericulture
Jammu/ Kashmir

Director CAD
Jammu/ Kashmir

Managing Director
J&K AIDC, Jammu/Srinagar