

RESULT FRAMEWORK DOCUMENT (RFD)

FOR

2013-14

AGRICULTURE SECTOR
J&K



Section 1: Agriculture J&K: **Department's Vision, Mission, Objectives and Functions:**

Vision

Promoting judicious use of land & water resources for sustainable agriculture production & productivity in convergence with Agro based livelihood support systems for economic viability and transformation of rural community.

Mission:

- Increase in quality production and productivity.
- Accessing latest technology for adoption and extension to ensure efficient use of resources.
- Promoting diversification and sustainability in Agriculture sector
- Ensuring profitability and attractiveness with special attention to small & marginal farmers, women farmers and youth
- Making need based interventions for development of gardens / park, recreation spaces,
- Creating sound marketing and post-harvest management avenues and related infrastructure

Objectives:

1. Enhancing production and productivity of crops and agro-based produce;
2. Promoting sustainable agriculture;
3. Diversification in agriculture to achieve economic upliftment of farming community;
4. Development of cultivable wastelands, rainfed areas and watersheds;
5. Need based development of parks and gardens, & their maintenance including heritage gardens;
6. Generation and transfer of technology;
7. Human Resource management;
8. Development of climate resilient production system through suitable adaptation and mitigation measures;
9. Increasing capital and Credit flow to agriculture sector;
10. Providing a transparent institutional framework for public-private participation, and involvement of beneficiaries/farming community in programme planning and implementation;
11. Restructuring of State Agro Industries Development Corporations and achievement of financial parameters, annual accounting, besides increase in Revenue & Profits;
12. Monitoring & Evaluation of Major Thematic Areas and Schemes and undertaking periodic Farming Family census.
13. Efficient functioning of the RFD System
14. Improving internal efficiency / Responsiveness Service Delivery of Department

Functions:

1. To serve as an essential and effective link between the Research Institutions and the farmers (Lab to Land & Land to Lab);
2. Human resource management and capacity building appropriate to need;
3. Improvement in extension services;
4. Skill development of entrepreneurs through integrated approach by involving private sector also;
5. Dissemination of latest technology to the farmers through motivation, awareness cum training programmes, demonstrations, audio visual aids, electronic and print media, exposure visits, kisan melas, awards and incentives etc.
6. Ensuring timely availability of quality inputs to the farmers;
7. To implement various State and Centrally Sponsored Schemes and other developmental programmes for the benefit of the farming community.
8. To improve the Rural economy and socio-economic condition of the farming community and to explore new possibilities for high economic activity in the Agriculture Sector;
9. Infrastructure Development including Up-gradation of Seed Multiplication farms, Laboratories for Quality Control and Soil Testing, Training facilities for Officers and Farmers etc.
10. Promoting diversified and market driven farming systems;
11. Augmentation of area under host plant development by propagation of exotic/improved mulberry varieties;
12. Providing of Cocoon Bank and Silk Exchange facilities to the private entrepreneurs;
13. Development of Post Cocoon Sector by establishment of Reeling, Twisting, Yarn Dyeing units in private sector for providing self-employment opportunities;
14. Providing effective linkage between research institutes, Agriculture Universities of the States for transfer of technology;
15. Providing of technical trainings to the extension staff through Research Institutes within and outside the State, SKUAST Jammu and SKUAST Kashmir and departmental trainings institutes;
16. To minimize the pollution by developing/ maintaining existing and new parks, and plantation on waste lands;
17. Survey, planning, designing and development of field channels to provide assured irrigation before execution and during the execution of On Farm Development Works.
18. Promoting avenues for private sector investment in agriculture through formation of Farmers' Interest Groups, Commodity Interest Groups, etc.;
19. Developing post harvest and marketing infrastructure for agriculture produce;
20. Monitoring and Evaluation of schemes through department/ third party/ electronic mode.

Section -2: Agriculture J&K:

Inter se Priorities among Key objectives, Success indicators and Targets 2013-14:

S. No	Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value			
							V. Good	Good	Fair	Poor
							90%	80%	70%	60%
1	Enhancing production and productivity of crops and agro-based produce;	23.5	Productivity of Major Agricultural Crops	Increase in productivity of Paddy	qtls/ha.	0.50	21.25	20.00	19.00	18.00
				Increase in productivity of Wheat	qtls/ha.	0.50	18.00	17.00	16.50	16.00
				Increase in productivity of Maize	qtls/ha.	0.50	18.20	17.00	16.00	15.00
				Increase in productivity of Oilseeds	qtls/ha.	0.25	08.40	08.00	07.50	07.00
				Increase in productivity of Pulses	qtls/ha.	0.25	06.00	05.50	05.25	05.00
			Popularizing new improved crop varieties	Number of new improved crop varieties/ hybrids introduced	Nos.	0.5	8	6	5	4
			Production of HYV seed in Departmental Seed Multiplication Farms	Paddy	Qtls	0.50	7847	6880	6020	5160
				Maize	Qtls	0.50	450	344	288.5	233
				Wheat	Qtls	0.50	20350	17880	15645	13410
				Oil seeds	Qtls	0.5	540	472	408	354
				Pulses	Qtls	0.25	266	248	217	186
				Fodder	Qtls	0.25	2000	1720	1505	1290
				Potato	Qtls	0.25	8200	6720	5880	5040
				Vegetables	Qtls	0.25	40	32	28	24
			Distribution of HYV Seeds	Distribution of HYV Paddy	Qtls	0.50	11393	9600	8400	7200
Distribution of HYV Maize	Qtls	0.50		9192	8200	7280	6240			

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S. No	Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value				
								V. Good	Good	Fair	Poor
								90%	80%	70%	60%
				Distribution of HYV Wheat	Qtls	0.50	40000	33600	29400	25200	
				Distribution of HYV Oilseed	Qtls	0.5	1587	1440	1260	1080	
				Distribution of HYV Pulses	Qtls	0.5	858	800	700	600	
				Distribution of HYV Fodder	Qtls	0.5	3500	3200	2800	2400	
				Distribution of HYV Potato	Qtls	0.5	6000	5200	4500	3900	
				Distribution of Hybrid veg. seeds	Qtls	0.5	50	40	35	30	
			Enhancing Seed Replacement Rate	SRR, Paddy	%	0.5	23.54	20	17.5	15	
				SRR of Wheat	%	0.5	28	24.8	21.7	18.6	
				SRR, Maize	%	0.5	15.49	13.2	11.5	9.9	
				SRR, Oilseed	%	0.25	32.5	26	22.7	19.5	
				SRR, Pulses	%	0.25	20	16	14	12	
				SRR, Fodder	%	0.25	25	10	8.75	7.5	
				SRR Potato	%	0.25	19	16	14	12	
			Production of exotic mulberry saplings	Nursery plantation of exotic Mulberry stocks	Lac No.	1.5	90.00	80.00	70.00	60.00	
				Exotic Mulberry seed sown.	Kgs.	0.5	270	240	210	180	

Section -2: Agriculture J&K:

Inter se Priorities among Key objectives, Success indicators and Targets 2013-14:

S. No	Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value			
							V. Good	Good	Fair	Poor
			Production of quality silkworm seed.	Production of P-1 silkworm seed	Ounces	1	900	800	700	600
				Production of F-1 silkworm seed	Ounces	1	13500	12000	10500	9000
				Distribution of silkworm seed	Ounces	1.5	24300	21600	18900	16200
			Quality Cocoon production and productivity.	Production of spring cocoon crop.	Lac Kgs	1.5	8.10	7.20	6.30	5.40
				Production of summer /autumn cocoon crop.	Lac Kgs	0.5	0.45	0.40	0.35	0.30
			Up gradation of rearing facilities for Sericulture	Providing of rearing appliances	No.	0.5	900	800	700	600
				Providing rearing houses.	No.	0.5	1350	1200	1050	900
			Promotion of Low volume high value crops	Rejuvenation of Saffron	Ha	0.5	1030	828	725.00	621.00
			Integrated Pest and Nutrient Management	Area Coverage under INM & IPM	Ha	0.5	96550	80000	70000	60000
			Popularization of Farm Mechanization	Studies and recommendations made by SAUs on Area Specific new farm machinery	Nos	0.5	8	6	5	4
				Popularizing latest improved machines like laser levelers, reaper/binders etc. through Custom Hire Services run by Coops/ Agri Business Centres/ SHGs etc.	No. of centres established	0.50	11	9	7	5

Section -2: Agriculture J&K:

Inter se Priorities among Key objectives, Success indicators and Targets 2013-14:

S. No	Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value				
								V. Good	Good	Fair	Poor
								90%	80%	70%	60%
				Promoting Power Driven Machinery	No.'s	0.50	4470	3000	2500	2000	
				Promoting Manually operated and Animal Drawn machinery	Nos	0.50	17884	14000	12500	11000	
			Creation of irrigation infrastructure.	Nos. of bore wells including pump sets (for floriculture).	Nos.	0.75	160	132	133	99	
				No of Tube-wells/water harvesting tanks	Nos	0.5	240	224	196	168	
				No. of irrigation pump sets	Nos	0.75	5180	4240	3860	3480	
				Area under Drip irrigation	Hects	0.5	45	40	35	30	
				Area under Sprinkler irrigation	Hects	0.5	90	80	70	60	
				Area covered under Field Channel	Ha	0.5	13181	11716	10252	8787	
				Area covered under Field Drain	Ha	0.5	7789	6923	6058	5192	
				Increase in cropping intensity	%	0.5	173	138.5	121	104	

Section -2: Agriculture J&K:

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							V. Good	Good	Fair	Poor

							90%	80%	70%	60%
2.	Promoting sustainable agriculture	11	Management of Soil and environment Health	Strengthening of soil Testing Laboratory/MSTV	Nos	2	10	11	9	7
				Establishment of Vermi-Compost Units	No.'s	0.5	1209	1056	924	792
				Organic Farming	Ha.	1.5	3915	3600	3150	2700
				Development / commissioning of Soil Fertility maps for the Rural Development Blocks	Nos	1	12	8	6	4
				Soil Health Cards	No.'s	2	35000	26400	23100	19800
			Promotion of Crop Rotation System	Rotation of Cereal-Cereal based cropping system with Pulses, vegetables, potato, fodder, Oilseeds, aromatic-medicinal crop.	Ha.	2	13700	11200	9800	8400
			Preservation of Biodiversity	Area coverage under the valuable rare Traditional crops and cultivars	Ha	2	283	240	210	180

Section -2: Agriculture J&K:

Inter se Priorities among Key objectives, Success indicators and Targets 2013-14:

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							90%	80%	70%	60%

3.	Diversification in agriculture to achieve economic upliftment of farming community;	10	Augmentation of area under Mulberry (host-Plant) for silkworm	Mulberry Plantation through farmers	Lac No.	2	7.20	6.40	5.60	4.80
				Mulberry Plantation through Department	Lac No.	1.5	2.70	2.40	2.10	1.80
			Promoting silk reeling, twisting units in private sector.	Establishment of silk reeling, units	Nos.	0.5	1	3	3	2
				Establishment of silk twisting unit		0.5	1	1		
			Promotion of Mushroom cultivation	Establishment of Mushroom Units (100 Trays each)	No.	1.5	52	52	46	39
			Promotion of Apiculture	Establishment of Apiculture Units (of 10 Colonies each)	No.	1.5	125	112	98	84
			Introducing high yielding flower crops in open cultivation.	Planting of high yield varieties of marigold cosmos gladiolus etc.	ha.	2	40	30	25	20
			Promotion of other high value crops	Area expansion under Cumin, Coriander, fennel and other spices, condiments etc.	Ha	0.5	155	144	126	108
4.	Development of cultivable wastelands, rainfed areas and watersheds;	3	Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Area Treated through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Ha	2	8600	8480	7420	6360
				Integrated Farming Systems Approach adopted	Ha	0.5	4300	4240	3710	3180
				Rainfed Area Dev. Model Implemented	Ha	0.5	18000	16000	14500	12000

Section -2: Agriculture J&K:

Inter se Priorities among Key objectives, Success indicators and Targets 2013-14:

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								Excellent	Good	Fair	Poor
								100%	80%	70%	60%
5.	Need based	2	Economically	Mai	%	65	40	35	30		

	development of parks and gardens, & their maintenance including heritage gardens:		and aesthetically viable Land use on basis of land capability	aintenance & up gradation of existing gardens/ parks.					
				Development of new gardens, parks/recreation spaces.	%	60	40	35	30
				Maintenance & development of existing heritage gardens.	%	57	53	52	50
6.	Generation & Transfer of Technology	13.5	Organization of Extension services &	Training /awa	Man days	230000	176000	149000	122000

			Intensive Extension activities	renewable camps organized/ Kissan Melas/ FS/ Exhibitions					
				Demonstration on Crops	Ha.	14500	11600	10150	8700
				Demonstrations in CAD Per plot	Nos.	1260	1008	882	756
				Exposure Visits (Agriculture)	%	1290	1032	903	774
				Training	Nos.	70	50	40	30

				Exposure visits, organized with in District, Within State and outside state (Floriculture)					
				Training Courses in WUE/CAD	Nos	134	107	94	80
			Development and adoption of new appropriate technology	New Technologies developed that enhance crop	Nos	5	3	2	1

				production & productivity						
				New technologies developed that minimize crop losses due to pests	Nos	6	4	2	1	
				Other new post harvest technologies developed	Nos	5	3	2	1	

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								90%	80%	70%	60%
7	Human Resource Management of	10	Orientation/ Refresher	%age of staff trained/ oriented during the year	%	2	9	8	7	6	

	Staff		Trainings of Staff							
			Holding of DPC of Gazetted Staff	Periodic Holding of DPC of Gazetted Staff	Periodicity	2	2	3	4	5
				Agriculture		0.4	2	3	4	5
				Sericulture		0.4	2	3	4	5
				Floriculture		0.4	2	3	4	5
				Command Area Dev.		0.4	2	3	4	5
				J&KAIDCL		0.4	2	3	4	5
				Periodic Holding of DPC of Non-Gazetted Staff	Periodicity	2	2	3	4	5
				Agriculture		0.4	2	3	4	5
				Sericulture		0.4	2	3	4	5
				Floriculture		0.4	2	3	4	5
				Command Area Dev.		0.4	2	3	4	5
				J&KAIDCL		0.4	2	3	4	5
				Seniority List issued	Periodicity	2	2	3	4	5
				Agriculture		0.4	2	3	4	5
			Sericulture		0.4	2	3	4	5	
			Floriculture		0.4	2	3	4	5	
			Command Area Dev.		0.4	2	3	4	5	
			J&KAIDCL		0.4	2	3	4	5	
			Filling up of vacant posts	Increase in Number of filled posts	%	1	80	70	60	50
				Agriculture		0.2	80	70	60	50
				Sericulture		0.2	80	70	60	50
				Floriculture		0.2	80	70	60	50
				Command Area Dev.		0.2	80	70	60	50
				J&KAIDCL		0.2	80	70	60	50

			Court cases settled	Court cases settled during the year	%	1	40	30	25	20	
				Agriculture			0.2	40	30	25	20
				Sericulture			0.2	40	30	25	20
				Floriculture			0.2	40	30	25	20
				Command Area Dev.			0.2	40	30	25	20
				J&KAIDCL			0.2	40	30	25	20
8	Development of climate resilient production system through suitable adaptation and mitigation measures like protected cultivation;	4	Promoting Protected cultivation	Distribution of Polygreen Houses	Sqm	2	226480	187600	164000	140400	
				Planting of high value crops such as lillium, tulips gerberas etc. (cut flowers) under Polygreen Houses	Sq.m	1	2400	2000	1600	1200	
				Distributions of shade net house. (tubular)	Sq.m	0.5	2400	2000	1600	1200	
				Coverage of farmers under agriculture insurance schemes against natural calamities /disasters	No. of Farmers covered under crop insurance	0.5	4000	3500	3000	2500	
9	Increasing capital and Credit flow to agriculture sector:	6	Credit for Investment	KCCs Issued/ Farming families Covered	Lakh No.'	2	3.00	2.5	2.00	1.;50	
				Credit (Crop Loan) Extended to farmers	Rs in Lacs	2	66100	60000	55000	45000	
			Farming Family Census	Census of farming families completed	%	2	10	8	6	4	

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							90%	80%	70%	60%

10.	Providing institutional framework for public-private participation, and involvement of beneficiaries/farming community in programme planning and implementation;	5	Wara bandi in CAD areas	Area covered under Warabandi	Ha	2	12600	11200	9800	8400
			Involving Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups in Post harvest management & Marketing at grass root level	Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups involved	Nos	1	200	180	160	140
			Involving PRIs in programme planning and implementation	Number of PRIs involved in development of Farm Production Plans and identification of beneficiaries	%	2	75	70	65	60
11.	Restructuring of JK AIDC and improvement of its functioning	1	Preparation of restructuring road map and business turnover plan and Improvement in Financial Parameters	Commissioning of study for preparation of restructuring roadmap and business turnover	Date	0.5	01 March 2013	10 March 2013	20 March 2013	30 March 2013
				Updating of annual accounts till date	Date	0.25	Aug. 2013	Sep. 2013	Oct 2013	Nov 2013
			Increase in business turn over	Rs. In lacs	0.25	4110.36	4000	3800	3500	

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S. No	Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value				
							Excellent	V. Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
12	Monitoring & Evaluation of key Schemes.	1	Third party Monitoring & Evaluation of key Schemes	Number of Major Thematic Areas and Schemes Monitored & Evaluated	Nos	0.5	8	6	5	4	3
			Timely updating of	Percentage of simultaneous	%	0.5	100	95	90	80	70

			website content	availability of notifications, Govt. Orders, Circulars, on-line within 10 days of issue or release							
13	Efficient functioning of RFD System	5	Timely Submission of Draft Approval	On time submission	Date	2	19/3/2013	15/04/2013	30/04/2013	25/05/2013	31/05/2013
			Timely Submission of Results	On time submission	Date	1	20/04/2013	30/04/2013	31/05/2013	30/06/2013	31/07/2013
			Finalize Strategic Plan (after meeting all intermediate deadline)	Finalize the Strategic Plan for next 5 years	Date	2	20/05/2013	30/06/2013	31/07/2013	31/08/2013	30/09/2013
14	Improving internal efficiency / Responsiveness Service Delivery of Department	5	Development of RFDs for all responsibility centres (subordinate officers, attached officers & autonomous bodies)	Percentage of RCs covered	%	2	100	90	80	70	60
			Implementation of Sevottam	Create a compliant system to redress and monitor public grievances	Date	1	25/05/2013	05/07/2013	10/08/2013	10/09/2013	25/09/2013
				Create a compliant system to implement, monitor & review citizen's charter	Date	2	25/05/2013	05/07/2013	10/08/2013	10/09/2013	25/09/2013

Section: 3: Agriculture J&K:

Trend Values of the Success Indicators 2013-14:

S. No	Objective	Weight	Action	Success	Units	Target/Cri
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				Indicator		Criteria Value					
						Actual Value for FY 2011-12	Actual Value for FY 2012-13	Target Value for FY 2013-14	Projected Value for FY 2014-15	Projected Value for FY 2015-16	
1	Enhancing production and productivity of crops and agro-based produce;	23.5	Productivity of Major Agricultural Crops	Increase in productivity of Paddy	qtls/ha.	20.87	21.25	21.50	22.00	22.25	
				Increase in productivity of Wheat	qtls/ha.	16.89	18.00	18.25	19.00	19.50	
				Increase in productivity of Maize	qtls/ha.	16.08	18.20	19.00	19.50	20.00	
				Increase in productivity of Oilseeds	qtls/ha.	08.26	08.40	08.65	09.00	9.25	
				Increase in productivity of Pulses	qtls/ha.	05.14	06.00	06.40	06.75	7.00	
			Popularizing new improved crop varieties	Number of new improved crop varieties/ hybrids introduced	Nos.	20	8	9	10	11.00	
			Production of HYV seed in Departmental Seed Multiplication Farms	Paddy	Qtls	3790.8	7847	8750	9375	9845	
				Maize	Qtls	402	450	505	560	580	
				Wheat	Qtls	17832	20350	22450	25500	26775	
				Oil seeds	Qtls	364	540	610	670	700	
				Pulses	Qtls	97	266	310	390	410	
				Fodder	Qtls	1732	2000	2550	3100	3255	
				Potato	Qtls	6978	8200	8900	9700	10200	
			Distribution of HYV Seeds	Vegetables	Qtls	37	40	42	45	48	
				Distribution of HYV Paddy	Qtls	8907	28392.76	13000	15000	15250	
			Distribution of HYV Maize	Qtls	8806	9057.43	10500	12700	13325		

Section: 3: Agriculture J&K:

Trend Values of the Success Indicators 2013-14:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2011-12	Actual Value for FY 2012-13	Target Value for FY 2013-14	Projected Value for FY 2014-15	Projected Value for FY 2015-16
			Distribution of HYV Wheat	Qtls	38105	39921.85	42000	45000	47250	
			Distribution of HYV Oilseed	Qtls	1493	3249.38	1800	2300	2415	
			Distribution of HYV Pulses	Qtls	160	442.27	1000	1500	1575	
			Distribution of HYV Fodder	Qtls	2218	7501.67	4000	5000	5150	
			Distribution of HYV Potato	Qtls	6300	8500	7000	7500	7875	
			Distribution of Hybrid veg. seeds	Qtls	37.3	417.35	55	60	63	
	Enhancing Seed Replacement Rate		SRR, Paddy	%	17.5	23.54	25	28	30	
			SRR of Wheat	%	26.05	28	31	32	33	
			SRR, Maize	%	14.42	15.49	17.5	25	28	
			SRR, Oilseed	%	27.77	32.5	33.5	39.5	41.5	
			SRR, Pulses	%	3.83	5	20	26	27.3	
			SRR, Fodder	%	23.8	25	25	28	29.4	
			SRR Potato	%	18.53	19	20	21	22	
	Production of exotic mulberry saplings		Nursery plantation of exotic Mulberry stocks	Lac No.	107.75	103.38	100.00	100.00	100	
			Exotic Mulberry seed sown.	Kgs.	295.00	313.00	300.00	300.00	300	

Section: 3: Agriculture J&K:

Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY	Actual Value for FY	Target Value for FY	Projected Value for FY	Projected Value for FY

					2011-12	2012-13	2013-14	2014-15	2015-16
Production of quality silkworm seed.	Production of P-1 silkworm seed	Ounces			1116	804	1000	1000	1000
	Production of F-1 silkworm seed	Ounces			15228	14654	18500	18700	18900
	Distribution of silkworm seed	Ounces			27202	27049	28500	29000	29500
Quality Cocoon production and productivity.	Production of spring cocoon crop.	Lac Kgs			8.50	8.6	9.30	9.50	9.70
	Production of summer /autumn cocoon crop.	Lac Kgs			0.67	0.41	0.70	0.90	0.10
Up gradation of rearing facilities for Sericulture	Providing of rearing appliances	No.			2000	1000	1000	1000	1000
	Providing rearing houses.	No.			1600	1500	1500	1500	1500
Promotion of Low volume high value crops	Rejuvenation of Saffron	Ha			363	940	1235	1335	1435
Integrated Pest and Nutrient Management	Area Coverage under INM & IPM	Ha			46240	93736	100500	106000	111500
Popularization of Farm Mechanization	Studies and recommendations made by SAUs on Area Specific new farm machinery	Nos			9	8	7	6	5
	Popularizing latest improved machines like laser levelers, reaper/binders etc. through Custom Hire Services run by Coops/ Agri Business Centres/ SHGs etc.	No. of centres established			7	12	12	14	16

**Section: 3: Agriculture J&K:
Trend Values of the Success Indicators:**

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2011-12	Actual Value for FY 2012-13	Target Value for FY 2013-14	Projected Value for FY 2014-15	Projected Value for FY 2015-16

			Promoting Power Driven Machinery	No.'s	1500	1813	5302	6437	7081
			Promoting Manually operated and Animal Drawn machinery	Nos	6312	13921	18798	19313	19828
		Creation of irrigation infrastructure.	Nos. of bore wells including pump sets (for floriculture).	Nos.	103	83	165	170	175
			No of Tube-wells/water harvesting tanks	Nos	108	248	330	400	470
			No. of irrigation pump sets	Nos	5494	4505	5000	5300	5600
			Area under Drip irrigation	Hect s	-		100	500	600
			Area under Sprinkler irrigation	Hect s	-	60	200	1000	1100
			Area covered under Field Channel	Ha	8654	23986	19755	34432	48300
			Area covered under Field Drain	Ha	5614	17606	12231	27354	42950
			Increase in cropping intensity	%	172	173	175	176	177

Section: 3: Agriculture J&K:

Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2011-12	Actual Value for FY 2012-13	Target Value for FY 2013-14	Projected Value for FY 2014-15	Projected Value for FY 2015-16
2.	Promoting sustainable agriculture	11	Management of Soil and environment Health	Strengthening of soil Testing Laboratory/MSTV	No.'s	13	10	15	15	15
				Establishment of Vermi-Compost Units	No.'s	1148	1091	1500	1800	2100
				Organic Farming	Ha.	3400	3961	4800	6000	7200
				Development / commissioning of Soil Fertility maps for the Rural Development Blocks	Nos	-		40	90	

			Soil Health Cards	No.'s	32826	58827	37000	40000	44000	
			Promotion of Crop Rotation System	Rotation of Cereal-Cereal based cropping system with Pulses, vegetables, potato, fodder, Oilseeds, aromatic-medicinal crop.	Ha.	13340	13700	14300	14800	15100
			Preservation of Biodiversity	Area coverage under the valuable rare Traditional crops and cultivars	Ha	216	2439	350	450	550

Section: 3: Agriculture J&K:

Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2011-12	Actual Value for FY 2012-13	Target Value for FY 2013-14	Projected Value for FY 2014-15	Projected Value for FY 2015-16
3.	Diversification in agriculture to achieve economic upliftment of farming community;	10	Augmentation of area under Mulberry (host-Plant) for silkworm	Mulberry Plantation through farmers	Lac No.	21.47	18.098	16.50	16.50	16.50
				Mulberry Plantation through Department	Lac No.					
			Promoting silk reeling, twisting units in private sector.	Establishment of silk reeling, units	Nos.	3	3	6	6	6
				Establishment of silk twisting unit		-	1	2	2	2
			Promotion of Mushroom cultivation	Establishment of Mushroom Units (100 Trays each)	No.	47	2071	70	90	110
			Promotion of Apiculture	Establishment of Apiculture Units (of 10 Colonies each)	No.	124	203	140	170	200
			Introducing high yielding flower crops in open cultivation.	Planting of high yield varieties of marigold cosmos gladiolus etc.	ha.	135	148	157	163	170
			Promotion of other high value crops	Area expansion under Cumin, Coriander, fennel and other spices, condiments etc.	Ha	150	296	180	200	220
4.	Development of cultivable wastelands,	3	Soil Conservation including Water Shed	Area Treated through Soil Conservation	Ha	7600	8600	10800	15900	20000

	rainfed areas and watersheds;		Management & Reclaiming cultivable wastelands	including Water Shed Management & Reclaiming cultivable wastelands						
				Integrated Farming Systems Approach adopted	Ha	-	-	5000	7000	9000
				Rainfed Area Dev. Model Implemented	Ha	-	-	19865	19865	19865

Section: 3: Agriculture J&K:

Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
							Actual Value for FY 2011-12	Actual Value for FY 2012-13	Target Value for FY 2013-14	Projected Value for FY 2014-15
5.	Need based development of parks and gardens, & their maintenance including heritage gardens:	2	Economically and aesthetically viable Land use on basis of land capability	Maintenance & up gradation of existing gardens/ parks.	%	30	60	33.50	34.0	34.50
				Development of new gardens, parks/recreation places.	%	23	101	28	28	28
				Maintenance & development of existing heritage gardens.	%	53	59	52	50	50
6.	Generation & Transfer of Technology	13.5	Organization of Extension services & Intensive Extension activities	Training/awareness camps organized/ Kissan Melas/FFS/ Exhibitions	Man days	93200	302322	240000	252000	264000
				Demonstration on Crops	Ha.	9099	6520	14600	15700	16800
				Demonstrations in CAD Per plot	Nos	1298	8672	-	-	-
				Exposure Visits (Agriculture)	%	11220	60	13900	15000	16000
				Training, Exposure visits, organized within District, Within State and outside state (Floriculture).	Nos.	2555	4354	2852	3000	3200
Training Courses in WUE/	Nos	131	149	-	-	-				

				CAD						
			Development and adoption of new appropriate technology	New technologies developed that enhance Crop Production & Productivity	Nos	3	3	4	5	6
				New technologies developed that minimize Crop losses due to pests	Nos	4	5	6	7	8
				Other new post harvest technologies developed	Nos	2	2	4	6	8

Section: 3: Agriculture J&K:

Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2011-12	Actual Value for FY 2012-13	Target Value for FY 2013-14	Projected Value for FY 2014-15	Projected Value for FY 2015-16
7	Human Resource Management of Staff	10	Orientation/ Refresher Trainings of Staff	%age of staff trained/ oriented during the year	%	8	10	12	16	20
			Holding of DPC of Gazetted Staff	Periodic Holding of DPC of Gazetted Staff	Periodicity	-	2	1	1	1
				Periodic Holding of DPC of Non-Gazetted Staff	Periodicity	-	2	1	1	1
				Seniority List issued	Periodicity	-	2	1	1	1
			Filling up of vacant posts	Increase in Number of filled posts	%	-	80	80	80	80
			Court cases settled	Court cases settled during the year	%	-	40	50	55	60
8.	Development of climate resilient production system through suitable adaptation and mitigation measures	4	Promoting Protected cultivation	Distribution of Polygreen Houses	Sqm	262731	18912	277000	294500	312000
				Planting of high value crops such as lillium, tulips gerberas etc. (cut	Sq.m	13337	17999	23000	25000	27000

	like protected cultivation;			flowers) under Polygreen Houses						
				Distributions of shade net house. (tubular)	Sq.m	6986	10533	12000	13500	15000
				Coverage of farmers under agriculture insurance schemes against natural calamities /disasters	No. of Farmers covered under crop insurance	3666	5000	5500	7000	8500
9	Increasing capital and Credit flow to agriculture sector:	6	Credit for Investment	KCCs Issued/ Farming families Covered	Lakh No.'	0.09	1.75	9.00	-	
				Credit (Crop Loan) Extended to farmers	Rs in Lacs	27196.47	66100	72710	79981	87252
			Farming Family Census	Census of farming families completed	%	-	10	100	100	100

Section: 3: Agriculture J&K:

Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2011-12	Actual Value for FY 2012-13	Target Value for FY 2013-14	Projected Value for FY 2014-15	Projected Value for FY 2015-16
10	Providing institutional framework for public-private participation, and involvement of beneficiaries/farming community in programme planning and implementation;	5	Wara bandi in CAD areas	Area covered under Warabandi	Ha	9383	25796	18948	33427	
			Involving Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups in Post harvest management & Marketing at grass root level	Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups involved	Nos	220	250	300	500	700
			Involving PRIs in programme planning and implementation	Number of PRIs involved in development of Farm Production	%	50	75	85	95	105

				Plans and identification of beneficiaries						
11.	Restructuring of JK AIDC and improvement of its functioning	1	Preparation of restructuring road map and business turnover plan and Improvement in Financial Parameters	Commissioning of study for preparation of restructuring roadmap and business turnover	Date	-	01/03/2013	-	-	-
				Updating of annual accounts till specified period	Date	-	01/08/2012	31/08/2013	31/08/2014	31/08/2015
				Increase in business turn over	Rs. In lacs	4110.36	4173.83	4550.00	4550.00	4550

Section: 3: Agriculture J&K:

Trend Values of the Success Indicators:

S. No	Objective	Weight	Action	Success Indicator	Units	Target/Criteria Value				
						Actual Value for FY 2011-12	Actual Value for FY 2012-13	Target Value for FY 2013-14	Projected Value for FY 2014-15	Projected Value for FY 2015-16
12	Monitoring & Evaluation of key Schemes.	1	Third party Monitoring & Evaluation of key Schemes	Number of key Schemes Monitored & Evaluated	Nos	-	5	8	10	12
			Timely updating of website content	Percentage of simultaneous availability of notifications, Govt. Orders, Circulars, on-line within 10 days of issue or release	%	-	90	90	95	100
13	Efficient functioning of RFD System	5	Timely Submission of Draft Approval	On time submission	Date	0	30/04/2012	30/04/2013	30/04/2014	15/04/2015

			Timely Submission of Results	On time submission	Date	0	31/05/2012	31/05/2013	31/05/2014	15/05/2015
			Finalize Strategic Plan (after meeting all intermediate deadline)	Finalize the Strategic Plan for next 5 years	Date	0	31/07/2012	31/07/2013	31/07/2014	15/07/2015
14	Improving internal efficiency / Responsiveness Service Delivery of Department	5	Development of RFDs for all responsibility centres (subordinate officers, attached officers & autonomous bodies)	Percentage of RCs covered	%	0	0	90	95	100
			Implementation of Sevottam	Create a compliant system to redress and monitor public grievances	Date	0	0	10/08/2013	10/08/2014	10/08/2015
				Create a compliant system to implement, monitor & review citizen's charter	Date	0	0	10/08/2013	10/08/2014	10/08/2015

Section 4: Agriculture J&K

Description and Definition of Success Indicators and Proposed Measurement Methodology:

S. No	Success Indicators	Description	Definitions	Measurement methodology
1	Increase in productivity of Paddy	Increase in productivity will lead to increase in total production of crop	It is the production of edible part of the respective crops per unit area per unit time (season)	It is measured through crop cutting experiments and expressed as production in qtls. per hectare area
	Increase in productivity of Wheat	Increase in productivity will lead to increase in total production of crop	It is the production of edible part of the respective crops per unit area per unit time (season)	It is measured through crop cutting experiments and expressed as production in qtls. per hectare area
	Increase in productivity of Maize	Increase in productivity will lead to increase in total production of crop	It is the production of edible part of the respective crops per unit area per unit time (season)	It is measured through crop cutting experiments and expressed as production in qtls. per hectare area
	Increase in productivity of Oilseeds	Increase in productivity will lead to increase in total production of crop	It is the production of edible part of the respective crops per unit area per unit time (season)	It is measured through crop cutting experiments and expressed as production in qtls. per hectare area
	Increase in productivity of Pulses	Increase in productivity will lead to increase in total production of crop	It is the production of edible part of the respective crops per unit area per unit time (season)	It is measured through crop cutting experiments and expressed as production in qtls. per hectare area
2	Number of new improved crop varieties/ hybrids introduced	The introduction of new improved crop varieties/ hybrids will be based on location, time and objective specific.	It is the introduction of high yielding / disease, pest, climatic stress resistant/tolerant varieties in the specific agro-climatic situation and broaden the genetic base of crop capable of withstanding stresses & result in sustainable production enhancement.	It is measured by number of successfully tried and tested new crop varieties/ hybrids introduced in field
3	Production of HYV seed in Departmental Seed Multiplication Farms	Higher production of Foundation/ Certified Seed of crops at Departmental Seed Multiplication Farms is desirable to ensure availability of maximum possible locally adapted and locally produced improved seed	It is the total quantity of foundation / certified seed of specific crop and variety produced per cropping season at Departmental Seed Multiplication Farms	It is measured in qtls of foundation / certified seed of specific crop and variety produced per cropping season at Departmental Seed
	Paddy			

	Maize	for farmers		Multiplication Farms
	Wheat			
	Oil seeds			
	Pulses			
	Fodder			
	Potato			
	Vegetables			
4	Distribution of HYV Paddy	This intervention is to provide the farmers with area specific quality seeds of rice, maize, wheat, pulses, oilseeds, potato, fodder in a larger area at right time at subsidized rates through various schemes of the Departments	It is the quantity of area specific quality seeds of respective crops distributed by the Department and other authorized sources among farmers during the year	It is measured in terms of fresh seed distributed by the Department during the year, in qtls..
	Distribution of HYV Maize			
	Distribution of HYV Wheat			
	Distribution of HYV Oilseeds			
	Distribution of HYV Pulses			
	Distribution of HYV Fodder			
	Distribution of HYV Potato			
	Distribution of Hybrid veg. seeds	To provide the farmers with area specific quality hybrid seeds of vegetables in at right time through various schemes of the Departments	It is measured in terms of fresh hybrid seed distributed by the Department and other authorized sources, in qtls., during the year.	
5	Seed Replacement Rate (SRR)			
	SRR, Paddy	The farmer has to replace the seeds of self pollinated crops after 3-4 years	It is the percentage of the area covered under improved crop varieties through distribution of fresh seed in the field during the year out of the total area under the crop	It is measured in terms of percentage.
	SRR of Wheat	The farmer has to replace the seeds of self pollinated crops after 3-4 years		
	SRR, Maize	The farmer has to replace the seeds of cross pollinated crops every 2-3 years for harvesting of optimum yield. Hybrid seed is		

		to be used afresh every sowing season.		
	SRR, Oilseed	The farmer has to replace the seeds of cross pollinated crops every 2-3 years for harvesting of optimum yield. Hybrid seed is to be used afresh every sowing season.		
	SRR, Pulses	The farmer has to replace the seeds of self pollinated crops after 3-4 years		
	SRR, Fodder	The farmer has to replace the seeds of self pollinated crops after 3-4 years		
	SRR Potato	The farmer has to replace the seeds of self pollinated crops after 3-4 years		
6	Nursery plantation of exotic Mulberry stocks	Plantation and nurturing of young quality Mulberry plants of exotic kinds is done to multiply these superior kinds for distribution in the field.	It is the Production of quality Mulberry plants of exotic kinds and their distribution in the field.	It is measured in terms of production of Mulberry saplings in the departmental nurseries and their distribution to the farmers in lakh numbers.
7	Exotic Mulberry seed sown.	Exotic Mulberry seed of superior kind is sown to raise vigorous and quality planting material.	It is the quantity of Exotic Mulberry seed sown during the year	It is measured in kgs.
8	Production of P-1 silkworm seed	The production of quality silkworm seed in the basic seed stations /grainages of the department.	It is the production of quality silkworm seed at the basic seed stations /grainages of the department	It is measured in terms of ounces
9	Production of F-1 silkworm seed	Production of F-1 silkworm seed	It is the production of quality silkworm seed at the basic seed stations /grainages of the department	It is measured in terms of ounces
10	Distribution of silkworm seed	The silkworm seed is incubated and distributed among the farmers.	It is the quantity of silkworm seed distributed among farmers during the year.	It is measured in ounces.
11	Production of spring cocoon crop.	Production of spring cocoon crop.	To increase cocoon crop production during the year through judicious harnessing of resources and technology.	It is measured in terms of the Production of cocoons in the field during maximum part of the year through farmers.
12	Production of summer /autumn cocoon crop.	Production of summer /autumn cocoon crop.		
13	Providing of rearing appliances	The farmers in general don't have proper rearing appliances which adversely affects efficiency and output	It is providing the farmers with latest rearing appliances for improving their rearing conditions.	It is measured in terms of the number of farmers covered.
14	Providing rearing houses.	The farmers in general don't have proper rearing houses/ sheds which adversely affects efficiency and output	It is providing the farmers with latest rearing houses for improving their rearing conditions.	
15	Rejuvenation of Saffron	Rejuvenation of Saffron is essential as the old corms lose vitality and viability.	It is to rejuvenate the old and obsolete seed of saffron through sorting, grading, seed treatment and replanting of selected quality corms to enhance productivity of the quality and productivity of crop	It is measured in terms of area rejuvenated during the year

16	Area Coverage under INM & IPM	To increase area under Integrated Nutrient and Pest Management practices by involving balanced and appropriate bio-pesticides and bio-fertilizers, chemical and organic fertilizers and pesticides for sustainable and enviro-friendly crop nutrient and pest management	It is the use of judicious, environment friendly and health y crop pest and nutrient Management practices by involving balanced and appropriate bio-pesticides and bio-fertilizers, chemical and organic fertilizers and pesticides, etc.	It is measured in terms of area covered in hectares during the year under INM and IPM
17	Studies and recommendations made by SAUs on Area Specific new farm machinery	It is aimed at promotion of research by SAUs involving studies conducted and recommendations given for area specific machinery and equipments like rotavators, laser land levellers, reapers, binders, etc. in the state during the year	It refers to Studies conducted and recommendations made by SKUAST Jammu and SKUAST Kashmir on Area Specific new farm machinery	It is measured in terms of number of studies conducted and recommendations given during the year.
18	Popularizing latest improved machines like laser levelers, reaper/binders etc. through Custom Hire Services run by Coops/ Agri Business Centres/ SHGs etc.	Assistance is provided for establishment of Agri Business Centres by farmer groups/ Societies/ Individual entrepreneurs to provide Custom Hire Services to the fellow resource poor farmers	To promote latest and improved area specific machinery and equipments like rotavators, laser levellers, reapers, binders, power threshers etc.among the resource poor farmers in the state	It is measured in terms of number of such agri-business centres established during the year to provide custm hire services.
19	Promoting Power Driven Machinery	Assistance is provided to farmers for the use of improved power operated equipments and machines for land levelling, land preparation, transplanting, harvesting, threshing etc. can close the time gap and improve farm efficiency to ensure higher production.	It is the number of improved power operated agricultural equipments and machines provided to farmers to improve farm efficiency & ensure higher productivity.	It is measured in terms of farm machines provided to farmers as per their specific location and operational needs during the year
20	Promoting Manually operated and Animal Drawn machinery	Assistance is provided to farmers for the use of improved Manually operated and Animal Drawn machinery for land levelling, land preparation, transplanting, harvesting, threshing etc. is required especially in the hills/ mountainous areas to close the time gap and improve farm efficiency to ensure higher production.	It is the number of improved Manually operated and Animal Drawn agricultural machinery provided to farmers to improve farm efficiency over time, economy, scale and outcome in terms of productivity.	It is measured in terms of such farm machines provided to farmers as per their specific location and operation needs during the year
21	Nos. of bore wells including pump sets (for floriculture).	The use of such improved devices/equipments for irrigation will fulfil the critical irrigation requirements of crops. It includes irrigation pump sets for promotion of floriculture And ensures higher production.	It is the number of deep bore-wells, community bore wells installed by Departments covered unde agriculture sector & the irrigation pump set established by Floriculture Department for providing irrigation facilities to crops.	It is measured in terms of such devices installed in the field and operationalized.
23	No of Tube-wells/water harvesting tanks	The use of such improved devices/equipments and tanks for irrigation will fulfil the critical irrigation requirements of crops. and ensure higher production	It is the number of tube-wells, shallow bore wells/ dug wells and water harvesting tanks established by Departments covered under agriculture sector for providing irrigation	It is measured in terms of such devices installed in the field and operationalized.

		especially in the hilly and rainfed areas.	facilities to crops.	
24	No. of irrigation pump sets	The use of such improved devices/equipments for irrigation will fulfil the critical irrigation requirements of crops. And ensures higher production	It is the number of irrigation pump sets provided to farmers by Departments covered under agriculture sector for providing irrigation facilities to crops.	It is measured in terms of such devices installed in the field and operationalized.
25	Area under Drip irrigation	Drip irrigation is applied to plants through specifically designed irrigation system to supply water in regulated manner from the source of supply by pumps or gravity.	Drip irrigation is used in widely spaced crops to provided irrigation in the root zone of plants at specific plant to plant and road to road distances	It is measured in terms of hectares of area covered under the drip system during the year
26	Area under Sprinkler system	Sprinkler irrigation is applied to plants through a system specifically designed to supply irrigation water in regulated manner from the source of supply by pumps.	Sprinkler irrigation is used in both widely as well as narrow spaced crops to provided irrigation through Sprinklers.It is applied to the foliar parts and creates humid environment in the cropped area.	It is measured in terms of hectares of area covered under the drip system during the year
27	Area covered under Field Channel	Properly Planned aligned and designed Field Channels are constructed after extensive survey of the area.	Properly designed and lined Field Channels prevent seepage losses and improve water use efficiency.	It is measured in terms of hectares of area covered by construction of field channels.
28	Area covered under Field Drain	Field Drains are constructed to drain out excess water from the field for increasing production and land capability.	Field Drains in the water logged areas and fields are temporary earthen structures/ drainage channels constructed at vulnerable points to prevent water stagnation.	It is measured in terms of hectares of area covered under field drains.
29	Increase in cropping intensity	In order to promote crop diversification for economic upliftment of farming community, the department will promote intensive cultivation of short duration crop varieties thereby facilitating cultivation of more than one crop per unit area which will give the measure of cropping intensity.	Cropping intensity is given in terms of percentage of the number of crops grown in succession over a particular piece of land during one year.	It is measured as percentage of gross sown area over the net sown area during one year.
30	Strengthening of soil Testing Laboratory/MSTV	To make the agriculture environmentally sustainable and Farmer friendly, the management of soil health is of paramount importance. This can be achieved by strengthening soil testing facilities in the state.	Stationery and mobile soil Testing Laboratory/MSTV are strengthened through provision of required machines, equipments, manpower, and other analysis facilities.	It s measured in terms of number of soil testing labs established and strengthened during the year
31	Establishment of Vermi-Compost Units	Management of soil health is of paramount importance. This can be achieved by motivating the farmers to produce vermin compost units in their fields and apply the compost to their crops to improve the soil fertility status of their fields.	The intervention is to establish maximum possible standard Vermi-Compost Units to provide enriched organic manure through specific earthworm species.	It is measured in terms of number of standard Vermi-Compost Units established in the state.
32	Organic Farming	This can be achieved by motivating the farmers to shift to organic farming and to avoid excessive application of	It is the adoption and certification of organic farming programme in specific areas as per National Programme of Organic Production.	It is measured in terms of area taken up under the adoption and certification of organic

		fertilizers/pesticides through adoption and certification of organic production practices.		farming programme.
33	Development / commissioning of Soil Fertility maps for the Rural Development Blocks	Soil Fertility Maps are required to serve as ready reckoner for adoption of recommended fertilizer doses to crops on basis of results of soil analysis carried out in different soil testing laboratories and through scientific surveys in the field	Soil Fertility maps developed for identified blocks will help the farmers in adoption of recommended fertilizer dosed for achieving higher production and productivity.	It is measured in terms of no. of blocks for which the soil fertility maps have been developed during the year.
34	Soil Health Cards	To make the agriculture environmentally sustainable and Farmer friendly, the management of soil health is of paramount importance. This can be achieved by motivating the farmers to avoid excessive or under application of fertilizers by analyzing the soil samples for fertility and providing them the Soil Health Cards to take-up measures to improve the soil fertility status of their fields.	Soil Health Cards are provided to farmers on basis of analysis of soil samples to take-up measures to improve the soil fertility status of their fields.	It is measured in terms of SHCs distributed in the State during the year.
35	Rotation of Cereal-Cereal based cropping system with Pulses, vegetables, potato, fodder, Oilseeds, aromatic-medicinal crop.	It refers to rotating the soil nutrient depleting and exhaustive crops with fertility restoring crops in a cropping system.	Crop rotation is promoted to include soil replenishing / fertility restoring and high value crops in the cropping system to eliminate deleterious effects of mono-cropping.	It is measured in terms of area brought under crop rotation during the year in the State
36	Area coverage under the valuable rare Traditional crops and cultivars	J&K State is blessed with some high value, locally adapted and commercially important indigenous crops and local cultivars like Rajmash, basmati rice of R.S.Pura, Garlic (Ganthia thom), kulth pulse, etc.	Revival of high value locally adapted and commercially important indigenous crops in selected areas and clusters is being adopted for the sustainability and economic viability of agriculture in the region..	It is measured in terms of area brought under rare traditional crops and cultivars during the year in the State
37	Mulberry Plantation through farmers	Mulberry Plantation through farmers	Mulberry plantation in the field for providing feeding material for silkworms.	The plantation of Mulberry saplings by the department and through the farmers
38	Mulberry Plantation through Department	Mulberry Plantation through Department		
39	Establishment of silk reeling, units	Silk reeling & twisting units are the basic components of Silk worm sector for value addition.	These are the basic units for Consumption of cocoons within the state.	It is measured in terms of the number of new units of reeling, twisting established..
40	Establishment of silk twisting unit			
41	Establishment of Mushroom Units (100 Trays each)	To diversify cropping system to adopt different and additional sources of crop production and economic returns, department is providing assistance to farmers for establishment of Mushroom Units.	Establishment of Mushroom Units (100 Trays each) besides other facilities are being promoted by the Department..	It is measured in terms of number of Mushroom Units (100 Trays each) established during the year in the State.

42	Establishment of Apiculture Units (of 10 Colonies each)	To diversify cropping system to adopt different and additional sources of crop production and economic returns, department is providing assistance to farmers for Establishment of Apiculture Units.	To diversify cropping system to adopt different and additional sources of crop production and economic returns, department is providing assistance to farmers for Establishment of Apiculture Units (of 10 Colonies each) besides other facilities.	It is measured in terms of Establishment of Apiculture Units (of 10 Colonies each) during the year
43	Planting of high yield varieties of marigold cosmos gladiolus etc.	The department is providing incentives in shape of subsidy to the progressive growers in order to uplift their economic condition under different CSS.	Commercial floriculture is being promoted through interventions in high value flower crops and export of dry flowers is also envisaged.	It is measured in terms of area coverage under such floriculture crops during the year.
44	Area expansion under Cumin, Coriander, fennel and other spices, condiments etc.	The department is providing incentives in shape of subsidy to the progressive growers in order to upliftment of their economic conditions.	The department is providing incentives in shape of subsidy to the progressive growers in order to upliftment of their economic condition through interventions in high value spices and condiments.	It is measured in terms of area coverage under such crops during the year.
45	Area Treated through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Area Treated through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Area Treated by the department through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands to check erosion and tap rain water and reclaim saline/ alkaline soils for cultivation purposes.	It is measured in terms of arable and non-arable area treated by the Department in the State during the year.
46	Integrated Farming Systems Approach adopted	Integrated Farming System Model involving cropping system, horticulture, animal husbandry, fisheries, etc. is ecologically the most viable and sustainable farming system.	It is envisaged to adopt such models in selected clusters/ compact areas initially and to multiply the models subsequently .	It is measured in terms of area coverage under such system during the year in convergence with related departments.
47	Maintenance & up gradation of existing gardens/ parks.	Maintenance of existing gardens/ parks by way of repairs of lawns path toilet blocks water channel and plantation.	The department is striving hard to provide pollution free environment/recreational facilities to attract more & more tourists/ visitors by way of maintaining existing parks and developing new ones especially in urban areas so that the people may get respite from day to day hectic life.	It is measured in terms of percentage of development works completed during the year by the department in the State.
48	Development of new gardens, parks/recreation spaces.	Addition of new infrastructure in existing gardens/parks such as toilet blocks, mali's hut, drinking water points, viewpoints etc in existing gardens/parks		
49	Maintenance & development of existing heritage gardens.	Dev. by way of landscaping laying of paths irrigation system water sources water channel/fountains fencing etc.		
50	Training/awareness camps organized/ Kissan Melas/FFS/ Exhibitions	It is to ensure dissemination and adoption of new agriculture technologies by farmers.	Training/awareness camps, Kissan Melas/FFS/ Exhibitions through various extension activities like awareness camps, trainings, etc.	It is measured by the number of farmer days covered during such programmes.
51	Demonstration on Crops	The Demonstrations are laid out on Crop production and protection technologies	To ensure dissemination of new agriculture technologies through Demonstration on crop production and crop protection technology on the principal of seeing believes.	It is measured by the area in which such technology is demonstrated.
52	Demonstrations in CAD Per	To ensure dissemination of new agriculture	Demonstrations are carried out on improved	It is measured by the area in

	plot	technologies through Demonstration on management of irrigation water in canal Command Areas. Demonstrations are held from time to time in accordance with the package of practices prescribed from time to time by Scientists of SKUAST-Kashmir/ Jammu	recommendations and Crop Cut Survey is carried out at the time of harvest by the Department to know increase in production after implementation of Command Area Development and Water management Programme.	which technology is demonstrated regarding water management.
53	Exposure Visits (Agriculture)	To ensure dissemination of new agriculture technologies through various extension activities like exposure visits of farmers and extension functionaries organized within and outside the state to pioneer institutions.	Exposure Visits are organized to pioneer institutions and locations to have first hand exposure of farmers to knowledge and technology etc.	It is measured by the number of farmer days covered during such programmes..
54	Training, Exposure visits, organized within District, Within State and outside state (Floriculture).	Training, Exposure visits, organized within District, Within State and outside state (Commercial Floriculture).	To ensure dissemination of new agriculture technologies through various extension activities like awareness camps, trainings, exposure visits, etc.	It is measured by the number of farmer days covered during such programmes.
55	Training Courses in WUE/ CAD	Training Courses in WUE/ CAD	To ensure dissemination of new agriculture technologies through Training Courses in Water Use Efficiency organized in Command Area Development	It is measured by number of trainings conducted regarding water management.
56	New Technologies developed that enhance crop production & productivity	The intervention is to promote Crop production technologies developed by SKUAST Jammu/ Kashmir	It is to ensure development of new technologies that enhance production and productivity of crops	It is measured by the number of new crop production technologies developed by the two agriculture universities in the state.
57	New technologies developed that minimize crop losses due to pests	The intervention is to promote Crop protection technologies developed by SKUAST Jammu/ Kashmir	It is to ensure development of new technologies that minimize the crop loss due to pest and diseases.	It is measured by the number of new crop protection technologies developed by the two agriculture universities in the state.
58	Other new post harvest technologies developed	The intervention is to promote Other agricultural technologies developed by SKUAST Jammu/ Kashmir	It is to ensure development of other new agriculture technologies in post harvest management, mechanization, etc.	It is measured by the number of other new technologies developed by the two agriculture universities in the state.
59	Planting of high value crops such as lillium, tulips gerberas etc. (cut flowers) under Polygreen Houses	Planting of high value crops such as lillium, tulips gerberas etc. under Polygreen Houses	The department is providing incentives in shape of subsidy to the progressive growers in order to upliftment of their economic condition under different CSS. Commercial floriculture is being promoted through interventions in high value flower crops and export of dry flowers is also envisaged.	It is measured in terms of sq.m. of area brought under protected cultivation through hi-tech green houses, UVS polygreen houses and shade nets in the state during the year.

60	Distributions of shade net house. (tubular)	Distributions of shade net house. (tubular)	In order to prevent the adverse impact of hot weather and piercing sunshine on vegetables and other high value sensitive crops the department will distribute shade net houses (tubular) among farming community to facilitate protected cultivation for their off-season production and regulated supplies in the market to fetch better remuneration for economic upliftment of farming community,	
61	KCCs Issued/ Farming families Covered	Coverage of farmers under agriculture insurance schemes against natural calamities	Farmers shall be motivated for coverage of area under their crops under insurance schemes against any natural calamity during the year.	It is measured in terms of farmers covered under NAIS, etc. in the State during the year.
62	Credit (Crop Loan) Extended to farmers	KCCs Issued	In order to facilitate the hassle free credit to the farmer for purchase of Agriculture Inputs Kissan Credit Cards are to be provided through various Banking Institutions. Agriculture Department is motivating and facilitating the farmers in the process.	It is measured in terms of farmers covered under KCC Scheme in the State during the year.
63	Area covered under Warabandi	Area covered under Warabandi	Distribution gates are installed for equitable distribution of irrigation water. Also at prominent places, sign boards are installed showing importance of judicious use of water at proper time and turn of each individual farmer so that entire area gets uniform irrigation water.	It is measured in terms of area covered under the programme in the State during the year.
64	Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups involved	Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups involved	Farmers of common interest growing common crops/ enterprises are brought under one umbrella to work in groups. This is based on the principal that groups will work more effectively than individuals by having convenience in access to inputs, knowledge and market.	It is measured by number of effective groups formed during the year in the State.
65	Number of PRIs involved in development of Farm Production Plans and identification of beneficiaries	Involvement of PRIs in selection of development activities and beneficiaries	To have transparency in planning and implementation of development programmes, involvement of Panchayati Raj Institutions have an important role to play. Department is involving these institutions in selection of development activities and beneficiaries so that the needy ones are duly covered.	It is measured in terms of percentage of involvement of PRIs ensured/ effected by the Departments during the year in programme implementation.
66	Commissioning of study for preparation of restructuring roadmap and business turnover	Increase in sales of J&K Agro-Industries Dev. Corp.	Increase in sales is an indicator of financial stability of the Corporation.	It is measured in terms of net increase in sales of the Corporation.

67	Census of farming families completed	Census of farming families completed	Building up and updating the Data-base of farming families for effective planning, monitoring and evaluation is an important tool. Field functionaries of the Department will build and up-date the Data on this account regularly.	It is measured in terms of percentage of information developed and maintained as per standard format devised for the purpose.
68	Increase in Number of filled posts	Filling of vacant posts	The vacant posts in the department at different levels to be filled for smooth conduct of the developmental activities of the department.	It is measured in terms of % of posts filled to the total sanctioned posts in the Department.
69	Court cases settled during the year	Court cases settled	Court cases pending in any court of law pertaining to Agriculture Department to be settled on priority basis.	It is measured by calculating percentage of cases in courts settled out of the total in the Hon'ble courts of the land.

Abbreviations used in the RFD (Result Frame Work Document):

CAD:	Command Area Development
CSS:	Centrally Sponsored Scheme
DPC	Departmental Promotion Committee
FFS:	Farmers Field School
FPO:	Farmers producers Organization
FY:	Financial Year.
HYV:	High Yielding Variety
INM:	Integrated Nutrient Management
IPM:	Integrated Pest Management
JKAIDC:	Jammu & Kashmir Agro Industries Development Corporation Limited.
KCC:	Kissan Credit Cards.
MSTV:	Mobile Soil Testing Vans
NAIS:	National Agriculture Insurance Scheme.
Nos:	Number
PRI:	Panchayati Raj Institution
PSC	Public Service Commission
Qtl/ha:	Quintal per hectare
SAU:	State Agriculture University
SHC:	Soil Health Cards
SKUAST:	Sher-e-Kashmir University of Agricultural Sciences and Technology
Sq. M:	Square meters
SRR:	Seed Replacement Rate
UVS:	Ultra Violet Stablized
WUE:	Water Use Efficiency

Section 5: Agriculture: J&K:

Specific Performance Requirement from the other Departments

Location Type	State	Organization Type	Organization Name	Relevant Success Indicators	What is your requirement from this organization	Justification of this requirement	Please quantify your requirement from this organization	What happens if your requirement is not met
State Government	Jammu and Kashmir	Government Department	Mechanical Irrigation	<p>Nos. of bore wells including pump sets (for floriculture).</p> <p>No of Tube-wells/water harvesting tanks</p>	Exploration & Exploitation of Ground Water Resource is mainly the mandate of Mechanical Irrigation Department & need of farmers. Providing facilities for harnessing of ground water to construct bore-well, tube-well within 4 (four) months shall facilitate the programme.	Availability of irrigation facility is critical at various stages of crop growth for sustainable production	Need based	Declined crop production
State Government	Jammu and Kashmir	Government Department	Planting Department	Distribution of HYV Paddy	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planting	Distribution of HYV Maize	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case	Agriculture being a life science where crops have a specific growing	Based on the action plans proposed under various	Once the time for application of a specific input or technology is

	hmi r		g D e p a r t m e n t		funds are not released in time, authorization should be given for implementation of plan.	season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	development schemes	over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl a n n i n g D e p a r t m e n t	Distribution of HYV Wheat	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl a n n i n g D e p a r t m e n t	Distribution of HYV Oilseed	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl a n n i n g D e p a r t m e n t	Distribution of HYV Pulses	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.

			ent			production prospects.		
State Government	Jammu and Kashmir	Government Department	Planning Department	Distribution of HYV Fodder	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Distribution of HYV Potato	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Distribution of Hybrid veg. seeds	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.

State Government	Jammu and Kashmir	Government Department	Planning Department	Rejuvenation of Saffron	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Area Coverage under INM & IPM	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Popularizing latest improved machines like laser levelers, reaper/binders etc. through Custom Hire Services run by Coops/ Agri Business Centres/ SHGs etc.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Promoting Power Driven Machinery	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given	Agriculture being a life science where crops have a specific growing season and a specific but short	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not

			ep ar t m en t		for implementation of plan.	life span, delay in approval of plans & allocation of funds adversely affects the production prospects.		provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	Promoting Manually operated and Animal Drawn machinery	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	Area under Drip irrigation	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	Area under Sprinkler irrigation	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.

State Government	Jammu and Kashmir	Government Department	Planning Department	Strengthening of soil Testing Laboratory/MSTV	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Establishment of Vermi-Compost Units	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Organic Farming	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Development / commissioning of Soil Fertility maps for the Rural Development Blocks	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given	Agriculture being a life science where crops have a specific growing season and a specific but short	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not

			ep ar t m en t		for implementation of plan.	life span, delay in approval of plans & allocation of funds adversely affects the production prospects.		provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	Soil Health Cards	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	Rotation of Cereal-Cereal based cropping system with Pulses, vegetables, potato, fodder, Oilseeds, aromatic-medicinal crop.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	Area coverage under the valuable rare Traditional crops and cultivars	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.

State Government	Jammu and Kashmir	Government Department	Planning Department	Establishment of silk twisting unit	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Establishment of Mushroom Units (100 Trays each)	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Establishment of Apiculture Units (of 10 Colonies each)	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Planting of high yield varieties of marigold cosmos gladiolus etc.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given	Agriculture being a life science where crops have a specific growing season and a specific but short	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not

			ep ar t m en t		for implementation of plan.	life span, delay in approval of plans & allocation of funds adversely affects the production prospects.		provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni n g D ep ar t m en t	Area expansion under Cumin, Coriander, fennel and other spices, condiments etc.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni n g D ep ar t m en t	Area Treated through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni n g D ep ar t m en t	Rainfed Area Dev. Model Implemented	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.

State Government	Jammu and Kashmir	Government Department	Planning Department	Maintenance & up gradation of existing gardens/ parks.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Development of new gardens, parks/recreation spaces.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Maintenance & development of existing heritage gardens.	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Training/awareness camps organized/ Kissan Melas/FFS/ Exhibitions	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given	Agriculture being a life science where crops have a specific growing season and a specific but short	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not

			ep ar t m en t		for implementation of plan.	life span, delay in approval of plans & allocation of funds adversely affects the production prospects.		provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	Demonstration on Crops	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	Exposure Visits (Agriculture)	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	Training, Exposure visits, organized within District, Within State and outside state (Floriculture).	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.

State Government	Jammu and Kashmir	Government Department	Planning Department	Training Courses in WUE/ CAD	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	%age of staff trained/ oriented during the year	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	<ul style="list-style-type: none"> • Agriculture 	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	<ul style="list-style-type: none"> • Sericulture 	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given	Agriculture being a life science where crops have a specific growing season and a specific but short	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not

			ep ar t m en t		for implementation of plan.	life span, delay in approval of plans & allocation of funds adversely affects the production prospects.		provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	<ul style="list-style-type: none"> • Floriculture 	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	<ul style="list-style-type: none"> • Command Area Dev. 	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	<ul style="list-style-type: none"> • J&KAIDCL 	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.

State Government	Jammu and Kashmir	Government Department	Planning Department	Distribution of Polygreen Houses	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Planting of high value crops such as lillium, tulips gerberas etc. (cut flowers) under Polygreen Houses	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Distributions of shade net house. (tubular)	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jammu and Kashmir	Government Department	Planning Department	Census of farming families completed	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given	Agriculture being a life science where crops have a specific growing season and a specific but short	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/funds are not

			ep ar t m en t		for implementation of plan.	life span, delay in approval of plans & allocation of funds adversely affects the production prospects.		provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups involved	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Pl an ni ng D ep ar t m en t	Number of Major Thematic Areas and Schemes Monitored & Evaluated	Timely vetting of Plan & release of sufficient funds Ist. 25% by April 10 th . IInd. 50% by end July. In case funds are not released in time, authorization should be given for implementation of plan.	Agriculture being a life science where crops have a specific growing season and a specific but short life span, delay in approval of plans & allocation of funds adversely affects the production prospects.	Based on the action plans proposed under various development schemes	Once the time for application of a specific input or technology is over & approval/ funds are not provided in time, the targets set for the year shall not be achieved.
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m en t	Distribution of HYV Paddy	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----

State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of HYV Maize	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of HYV Wheat	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of HYV Oilseed	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of HYV Pulses	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds	Timely release of funds can ensure timely implementation of various schemes without any	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low

			ar t m e n t		25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	hindrance.		inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Distribution of HYV Fodder	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Distribution of HYV Potato	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Distribution of Hybrid veg. seeds	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----

State Government	Jammu and Kashmir	Government Department	Finance Department	Rejuvenation of Saffron	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Area Coverage under INM & IPM	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Popularizing latest improved machines like laser levelers, reaper/binders etc. through Custom Hire Services run by Coops/ Agri Business Centres/ SHGs etc.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Promoting Power Driven Machinery	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds	Timely release of funds can ensure timely implementation of various schemes without any	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low

			ar t m e n t		25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	hindrance.		inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Promoting Manually operated and Animal Drawn machinery	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Area under Drip irrigation	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Area under Sprinkler irrigation	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----

State Government	Jammu and Kashmir	Government Department	Finance Department	Strengthening of soil Testing Laboratory/MSTV	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Establishment of Vermi-Compost Units	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Organic Farming	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Development / commissioning of Soil Fertility maps for the Rural Development Blocks	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds	Timely release of funds can ensure timely implementation of various schemes without any	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low

			ar t m e n t		25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	hindrance.		inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Soil Health Cards	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Rotation of Cereal-Cereal based cropping system with Pulses, vegetables, potato, fodder, Oilseeds, aromatic-medicinal crop.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Area coverage under the valuable rare Traditional crops and cultivars	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----

State Government	Jammu and Kashmir	Government Department	Finance Department	Establishment of silk twisting unit	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Establishment of Mushroom Units (100 Trays each)	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Establishment of Apiculture Units (of 10 Colonies each)	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Planting of high yield varieties of marigold cosmos gladiolus etc.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds	Timely release of funds can ensure timely implementation of various schemes without any	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low

			ar t m e n t		25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	hindrance.		inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Area expansion under Cumin, Coriander, fennel and other spices, condiments etc.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Area Treated through Soil Conservation including Water Shed Management & Reclaiming cultivable wastelands	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Rainfed Area Dev. Model Implemented	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----

State Government	Jammu and Kashmir	Government Department	Finance Department	Maintenance & up gradation of existing gardens/ parks.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Development of new gardens, parks/recreation spaces.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Maintenance & development of existing heritage gardens.	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Training/awareness camps organized/ Kissan Melas/FFS/ Exhibitions	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds	Timely release of funds can ensure timely implementation of various schemes without any	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low

			ar t m e n t		25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	hindrance.		inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Demonstration on Crops	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Exposure Visits (Agriculture)	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D ep ar t m e n t	Training, Exposure visits, organized within District, Within State and outside state (Floriculture).	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----

State Government	Jammu and Kashmir	Government Department	Finance Department	Training Courses in WUE/ CAD	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	%age of staff trained/ oriented during the year	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	<ul style="list-style-type: none"> • Agriculture 	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	<ul style="list-style-type: none"> • Sericulture 	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds	Timely release of funds can ensure timely implementation of various schemes without any	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low

			ar t m e n t		25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	hindrance.		inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D e p a r t m e n t	<ul style="list-style-type: none"> Floriculture 	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D e p a r t m e n t	<ul style="list-style-type: none"> Command Area Dev. 	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D e p a r t m e n t	<ul style="list-style-type: none"> J&KAIDCL 	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----

State Government	Jammu and Kashmir	Government Department	Finance Department	Distribution of Polygreen Houses	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Planting of high value crops such as lillium, tulips gerberas etc. (cut flowers) under Polygreen Houses	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Distributions of shade net house. (tubular)	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jammu and Kashmir	Government Department	Finance Department	Census of farming families completed	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds	Timely release of funds can ensure timely implementation of various schemes without any	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low

			ar t m e n t		25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	hindrance.		inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D e p a r t m e n t	Service Providing Agencies, FPOs/ Commodity Interest Groups/ Farmers' Interest Groups involved	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
State Government	Jam mu and Kas hmi r	Government Department	Fi na nc e D e p a r t m e n t	Number of Major Thematic Areas and Schemes Monitored & Evaluated	Time of release of funds viz-a-viz the time of requirement. Approvals & allocation of funds should be well before the on-set of cropping season. Timely release of funds 25% by April 10 th . 50% by end June for Jammu region 100% by end June for Valley and Temperate areas 100% by end September for	Timely release of funds can ensure timely implementation of various schemes without any hindrance.	Based on the action plans proposed under various development schemes	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
Location Type	Stat e	Organization Type	O r g a n i z a t i o n n a m e	Relevant Success Indicators	What is your requirement from this organization	Justification of this requirement	Please quantify your requirement from this organization	What happens if your requirement is not met

-do-	-do-	-do-	G o v e r n m e n t T r e a s u r i e s	Subsidies/ financial assistance Extended to farmers	Hassel free Drawal of Bills within one week of submission	Major financial assistance is available to farmers through WDC Bills only and availability of funds in treasuries & the staff committed to serve the farmers is essential.	Ensuring strict Adherence to codal procedures and rules	Hassel during drawals of bills leads to de-motivation of even the most dedicated and devoted extension workers
-do-	-do-	-do-	B a n k s / R e v e n u e D e p a r t m e n t	KCCs Issued/ Farming families Covered	Credit for Investment	Issuance of KCCs has been given a very high priority by the government.	Need based as per proposals by farmers.	Agriculture will fall into the vicious circle of low level of capital investment-low inputs application-low production-low returns----
				Credit (Crop Loan) Extended to farmers				
				Coverage of farmers under agriculture insurance schemes against natural calamities /disasters	Timely coverage of Farmers under crop insurance by the Banks, Furnishing of Crop yield estimates by Revenue Department to Agriculture Insurance Company (ies)	Entertaining of application forms from farmers by banks for coverage of farmers under Crop Insurance & timely processing of cases is the mandate of Banks. Furnishing of Crop yield estimates by to Agriculture Insurance Company (ies) is the mandate of Revenue Department	Adherence to schedule in accordance with Notification issued by Agriculture Production Department for relevant crop season	Farmers will continue to suffer on account of natural calamities.
Location Type	State	Organization Type	Organi	Relevant Success Indicators	What is your requirement from this organization	Justification of this requirement	Please quantify your requirement from this	What happens if your requirement is not met

			za ti o n a m e				organization	
-do-	-do-	-do-	Irrigation and Flood Control Department	<p>Increase in productivity of Paddy</p> <p>Increase in productivity of Wheat</p> <p>Increase in productivity of Maize</p> <p>Increase in productivity of Oilseeds</p> <p>Increase in productivity of Pulses</p>	Timely & quick completion of works in hand. Completion of desilting between 15 January to 15 February and provide knowledge of irrigation potential created within 15 days of formal request. Building mechanism for capacity utilization of irrigation channels from head to tail ends	Provision of irrigation facilities is very essential for successful crop production management.	Need based; As per action plan	The farmers will continue to suffer because of non-realization of production/ yield potential.
-do-	-do-	-do-	Central Ground Water Board	Nos. of bore wells including pump sets (for floriculture).	The feasibility reports for various irrigation works furnished. Early consideration of the proposals and to convey feasibility in this regard within 15 days.	The Board is a well equipped organization for the purpose capable of providing information regarding feasibility of ground water resources in the area.	Need based; As per action plan	The farmers will continue to suffer.

			oard					
-do-	-do-	-do-	P D D	Nos. of bore wells including pump sets (for floriculture). No of Tube-wells/water harvesting tanks No. of irrigation pump sets	Electricity connections for Pumpsets and bore wells within 15 days of installation. No power cuts for agriculture sector	The irrigation pumpsets run on electric power need regular uninterrupted power supply at critical irrigation stages for meeting the total requirement of fields	Need based	Functional & operational problems will arise.
-do-	-do-	-do-	R u r a l D e v e l o p m e n t	Number of PRIs involved in development of Farm Production Plans and identification of beneficiaries	Pro-active participation in Departmental Programmes, Timely proposal of Beneficiary lists of different Beneficiary oriented activities within 15 days of request letter.	Departmental programmes can be adequately publicized by the local panchayats & their smooth implementation can be facilitated.	Need based	The support from local population for implementation of schemes of their welfare will not be properly implemented.
Location Type	State	Organization Type	Organization Name	Relevant Success Indicators	What is your requirement from this organization	Justification of this requirement	Please quantify your requirement from this organization	What happens if your requirement is not met
-do-	-do-	-do-	S K U A S	Studies and recommendations made by SAUs on Area Specific new farm machinery	New improved climate resilient, disease & pest resistant varieties of crops, Production recommendations and improved technology for	Obsolete practices need replacement as old ones result in decline in quality, production, yield	Need based	Decline in production and enviro-economic viability

			T J/ K : I C A R	New technologies developed that enhance Crop Production & Productivity New technologies developed that minimize Crop losses due to pests Other new post harvest technologies developed	use of INM, IPM, machinery and equipments, integrated farming systems and PHM practices. Updated production recommendations /Package of Practices by January every year.	and remuneration		
-do-	-do-	-do-	J K P S C/ J K S S R B	Periodic Holding of DPC of Gazetted Staff Periodic Holding of DPC of Non-Gazetted Staff Seniority List issued Increase in Number of filled posts	Timely Filling up of vacant posts within 6 months of reference to the Commission / Board, promotions to eligible officers/ officials, holding of DPCs.	Schemes can't be implemented effectively in the dearth of required staff.	Need based	Schemes can't be implemented effectively for want of requisite staff
			L a w, J u s t i c e & P a r l i a m	Court cases settled during the year	Timely disposal of cases	Prolonged periods in disposal of cases stays action by departments	Need based	Prolonged periods in disposal of cases stays action by departments

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Location Type	State	Organization Type	Organization Name	Relevant Success Indicators	What is your requirement from this organization	Justification of this requirement	Please quantify your requirement from this organization	What happens if your requirement is not met
State Government	Jammu and Kashmir	Agriculture Department/	Agriculture Department/ S K U A S T- Kashmir	Area covered under irrigation through Warabandi system	Knowledge about most suitable dates of sowing of crops as well as crop sequences	For effective implementation of Warabandi system of irrigation in CAD areas	Timely availability of suitable dates of sowing crops.	Implementation of Warabandi implemented by CAD Department will suffer

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Location Type	State	Organization Type	Organization Name	Relevant Success Indicators	What is your requirement from this organization	Justification of this requirement	Please quantify your requirement from this organization	What happens if your requirement is not met
State Govt.	J&K	State Govt.	Administration Deptt.	Increase in business turn over	Funds for expansion of Cold Store & other projects.	The projects of J&K State Agro-Industries Development Corpn. are to be funded by the State Govt.	Need base	The desired increase in revenue of J&K AIDC will not be achieved
State Govt.	J&K	State Govt.	Animal Husbandry, Horticulture, S	Integrated Farming Systems (IFS) Approach adopted	Integration of activities that promote Integrated Farming System models.	IFS is an agro-environmentally sustainable and economically viable model.	Project based	The desired results shall not be achieved.

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State Govt.	J&K	State Govt.	Chief Engineer. Mechanical. /J&K PCC/ J&K Housing Board.	Commissioning of study for preparation of restructuring roadmap and business turnover	The project is to be executed by these agencies.	These are agencies nominated by the management to execute the projects of J&K AIDC.	Need based.	The desired increase in revenue will not be achieved
State Govt.	J&K	State Govt.	Director, Agriculture /Jammu/	Increase in business turn over	Indent for supply of Agricultural Machinery & Inputs.	J&K AIDC is dependent on these depts. for its business.	As per the demand of the Deptt.	The revenue of the Corpn. will decrease and the Agricultural operation will also suffer.

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Section 6: Agriculture J&K:

Outcome/ Impact of Department/ Ministry:

Outcome/Impact of Department/Ministry	Jointly responsible for influencing of Outcome/Impact with the following department(s)/ Organizations	F.Y. 2011-12	F.Y. 2013-14	FFY 2015-16
Increase in production of food grain crops	SKUAST-J/K	15.87	19.00	220.50 0
Increasing cropping intensity	University/research institutions	173.5	176	1180.00 7

Increase in productivity (Qtls/Hect.)	University/research institutions/ Fertilizer supplies/Irrigation			
	University/research institutions/ Fertilizer supplies/Irrigation	20.87	21.50	222.252
	University/research institutions/ Fertilizer supplies/Irrigation	16.08	19.00	120.009
	University/research institutions/ Fertilizer supplies/Irrigation	16.89	18.25	119.509
	University/research institutions/ Fertilizer supplies/Irrigation	05.14	06.40	07.006
	University/research institutions/ Fertilizer supplies/Irrigation	08.26	08.65	09.259
	SKUAST-K/J	15	30	4400
Cocoon crop productions.	Central Silk Board Govt. of India, Planning & Finance Department.	917	1000	110900
Productivity (yield per-ounce of silkworm seed)..	Central Silk Board Govt. of India, Planning & Finance Department.	33.71	35.09	3365
Farmers attracted towards commercial floriculture	SKUAST-K/J,	245.78	-	- -
Employment generation	Industries Department	301	400	45005
Credit flow to agriculture sector	Revenue/ Banks	1697	9950	9100009

**Director of Agriculture
Jammu/ Kashmir**

**Director of Floriculture
Jammu/ Kashmir**

**Director of Sericulture
Jammu/ Kashmir**

**Director CAD
Jammu/ Kashmir**

**Managing Director
J&K AIDC, Jammu/Srinagar**