

Annexure

Demand No	08	Finance Department
Officer Name	1201	Director Agriculture Kashmir
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	115	Leave Encashment Benefits
Group Head	0099	General
Sub Head	2190	Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	456.055	456.055
Total	0.000	456.055	456.055

(Rupees Four Crore Fifty Six Lakh Five Thousand Five Hundreds Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Annexure

Demand No	08	Finance Department
Officer Name	1202	Director Agriculture Jammu
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	115	Leave Encashment Benefits
Group Head	0099	General
Sub Head	2190	Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	528.160	528.160
Total	0.000	528.160	528.160

(Rupees Five Crore Twenty Eight Lakh Sixteen Thousand Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Annexure

Demand No	08	Finance Department
Officer Name	1206	Director Sericulture J & K
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	115	Leave Encashment Benefits
Group Head	0099	General
Sub Head	2190	Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	164.660	164.660
Total	0.000	164.660	164.660

(Rupees One Crore Sixty Four Lakh Sixty Six Thousand Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Annexure

Demand No	08	Finance Department
Officer Name	1207	DIRECTOR COMMAND AREA DEVELOPMENT JAMMU
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	115	Leave Encashment Benefits
Group Head	0099	General
Sub Head	2190	Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	55.280	55.280
Total	0.000	55.280	55.280

(Rupees Fifty Five Lakh Twenty Eight Thousand Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

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Annexure

Demand No	08	Finance Department
Officer Name	1208	DIRECTOR COMMAND AREA DEVELOPMENT KASHMIR
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	115	Leave Encashment Benefits
Group Head	0099	General
Sub Head	2190	Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	12.330	12.330
Total	0.000	12.330	12.330

(Rupees Twelve Lakh Thirty Three Thousand Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Annexure

Demand No	08	Finance Department
Officer Name	1201	Director Agriculture Kashmir
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	117	Government Contribution for Defined Contribution Pension Scheme
Group Head	0099	General
Sub Head	2327	Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	425.155	425.155
Total	0.000	425.155	425.155

(Rupees Four Crore Twenty Five Lakh Fifteen Thousand Five Hundreds Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

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Annexure

Demand No	08	Finance Department
Officer Name	1202	Director Agriculture Jammu
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	117	Government Contribution for Defined Contribution Pension Scheme
Group Head	0099	General
Sub Head	2327	Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	516.910	516.910
Total	0.000	516.910	516.910

(Rupees Five Crore Sixteen Lakh Ninety One Thousand Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Annexure

Demand No	08	Finance Department
Officer Name	1206	Director Sericulture J & K
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	117	Government Contribution for Defined Contribution Pension Scheme
Group Head	0099	General
Sub Head	2327	Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	46.710	46.710
Total	0.000	46.710	46.710

(Rupees Forty Six Lakh Seventy One Thousand Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

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Annexure

Demand No	08	Finance Department
Officer Name	1207	DIRECTOR COMMAND AREA DEVELOPMENT JAMMU
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	117	Government Contribution for Defined Contribution Pension Scheme
Group Head	0099	General
Sub Head	2327	Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	10.155	10.155
Total	0.000	10.155	10.155

(Rupees Ten Lakh Fifteen Thousand Five Hundreds Only)

**Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-
2022/4/1**

Director Finance
Agriculture Production Department

Dated:01/04/2021

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Annexure

Demand No	08	Finance Department
Officer Name	1208	DIRECTOR COMMAND AREA DEVELOPMENT KASHMIR
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	117	Government Contribution for Defined Contribution Pension Scheme
Group Head	0099	General
Sub Head	2327	Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	3.635	3.635
Total	0.000	3.635	3.635

(Rupees Three Lakh Sixty Three Thousand Five Hundreds Only)

**Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-
2022/4/1**

Director Finance
Agriculture Production Department

Dated:01/04/2021

12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Annexure

Demand No	08	Finance Department
Officer Name	1212	COMMR. SECRETARY AGRICULTURE PRODUCTION DEPTT.
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	117	Government Contribution for Defined Contribution Pension Scheme
Group Head	0099	General
Sub Head	2327	Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	0.500	0.500
Total	0.000	0.500	0.500

(Rupees Fifty Thousand Only)

**Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-
2022/4/1**

Director Finance
Agriculture Production Department

Dated:01/04/2021

12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Annexure

Demand No	12	Agriculture Department
Officer Name	1202	Director Agriculture Jammu
Major Head	2401	Crop Husbandry
Sub Major Head	00	NA
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0039	Director Agriculture (Jammu)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	15500.000	15500.000
364-Wages(Outsourcing)	0.000	142.655	142.655
Total	0.000	15642.655	15642.655

(Rupees One Hundred Fifty Six Crore Forty Two Lakh Sixty Five Thousand Five Hundreds Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

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Annexure

Demand No	12	Agriculture Department
Officer Name	1201	Director Agriculture Kashmir
Major Head	2401	Crop Husbandry
Sub Major Head	00	NA
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0043	Director Of Agriculture Kashmir

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	16054.500	16054.500
364-Wages(Outsourcing)	0.000	811.955	811.955
Total	0.000	16866.455	16866.455

(Rupees One Hundred Sixty Eight Crore Sixty Six Lakh Forty Five Thousand Five Hundreds Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

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Annexure

Demand No	12	Agriculture Department
Officer Name	1212	COMMR. SECRETARY AGRICULTURE PRODUCTION DEPTT.
Major Head	2401	Crop Husbandry
Sub Major Head	00	NA
Minor Head	119	Horticulture and Vegetable Crops
Group Head	0099	General
Sub Head	1485	NAEP

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	31.985	31.985
Total	0.000	31.985	31.985

(Rupees Thirty One Lakh Ninety Eight Thousand Five Hundreds Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

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Annexure

Demand No	12	Agriculture Department
Officer Name	1212	COMMR. SECRETARY AGRICULTURE PRODUCTION DEPTT.
Major Head	2401	Crop Husbandry
Sub Major Head	00	NA
Minor Head	119	Horticulture and Vegetable Crops
Group Head	0099	General
Sub Head	2325	J & K STATE ADVISORY BOARD FOR DEVELOPMENT OF KISSANS

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	72.865	72.865
Total	0.000	72.865	72.865

(Rupees Seventy Two Lakh Eighty Six Thousand Five Hundreds Only)

**Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-
2022/4/1**

Director Finance
Agriculture Production Department

Dated:01/04/2021

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Annexure

Demand No	12	Agriculture Department
Officer Name	1209	S K U A S T KASHMIR
Major Head	2415	Agricultural Research And Education
Sub Major Head	80	General
Minor Head	120	Assistance to other Institutions
Group Head	0099	General
Sub Head	0040	Skuast Kashmir

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
028-Grant-In-Aid	0.000	13650.000	13650.000
Total	0.000	13650.000	13650.000

(Rupees One Hundred Thirty Six Crore Fifty Lakh Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

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Annexure

Demand No	12	Agriculture Department
Officer Name	1211	S K U A S T JAMMU
Major Head	2415	Agricultural Research And Education
Sub Major Head	80	General
Minor Head	120	Assistance to other Institutions
Group Head	0099	General
Sub Head	0060	Skuast Jammu

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
028-Grant-In-Aid	0.000	6350.000	6350.000
Total	0.000	6350.000	6350.000

(Rupees Sixty Three Crore Fifty Lakh Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Annexure

Demand No	12	Agriculture Department
Officer Name	1208	DIRECTOR COMMAND AREA DEVELOPMENT KASHMIR
Major Head	2705	Command Area Development
Sub Major Head	00	NA
Minor Head	602	Command Areas Kashmir
Group Head	0099	General
Sub Head	0116	Directorate Of Command Area Development(Kashmir)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	414.575	414.575
364-Wages(Outsourcing)	0.000	0.425	0.425
Total	0.000	415.000	415.000

(Rupees Four Crore Fifteen Lakh Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Annexure

Demand No	12	Agriculture Department
Officer Name	1207	DIRECTOR COMMAND AREA DEVELOPMENT JAMMU
Major Head	2705	Command Area Development
Sub Major Head	00	NA
Minor Head	603	Command Areas Jammu
Group Head	0099	General
Sub Head	0095	Directorate Of Command Area Development(Jammu)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	1617.640	1617.640
364-Wages(Outsourcing)	0.000	0.820	0.820
Total	0.000	1618.460	1618.460

(Rupees Sixteen Crore Eighteen Lakh Forty Six Thousand Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Annexure

Demand No	12	Agriculture Department
Officer Name	1206	Director Sericulture J & K
Major Head	2851	Village And Small Industries
Sub Major Head	00	NA
Minor Head	107	Sericulture Industries
Group Head	0099	General
Sub Head	0416	Director Sericulture J&k

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	5266.170	5266.170
364-Wages(Outsourcing)	0.000	283.525	283.525
Total	0.000	5549.695	5549.695

(Rupees Fifty Five Crore Forty Nine Lakh Sixty Nine Thousand Five Hundreds Only)

Order No:12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1

Director Finance
Agriculture Production Department

Dated:01/04/2021

12/JKUT/FDAAGR1/ADM-BE-/2021-2022/4/1