

Annexure

Demand No	12	Agriculture Department
Officer Name	1212	COMMR. SECRETARY AGRICULTURE PRODUCTION DEPTT.
Major Head	2401	Crop Husbandry
Sub Major Head	00	NA
Minor Head	119	Horticulture and Vegetable Crops
Group Head	0099	General
Sub Head	1485	NAEP

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	31.985	0.000	31.985
002-Travel Expenses	0.000	1.750	1.750
006-Telephone	0.000	0.150	0.150
007-Office Expenses	0.000	0.900	0.900
014-Pol	0.000	0.300	0.300
029-Hospitality /Sumptuary Allowance	0.000	0.180	0.180
071-Medical Reimbursement	0.000	0.750	0.750
Total	31.985	4.030	36.015

(Rupees Four Lakh Three Thousand Only)

**Order No:12/JKUT/FDAAGR1/ADM-BE/2021-
2022/4/2**

Director Finance
Agriculture Production Department

Dated:04/04/2021

12/JKUT/FDAAGR1/ADM-BE/2021-2022/4/2

Annexure

Demand No	12	Agriculture Department
Officer Name	1212	COMMR. SECRETARY AGRICULTURE PRODUCTION DEPTT.
Major Head	2401	Crop Husbandry
Sub Major Head	00	NA
Minor Head	119	Horticulture and Vegetable Crops
Group Head	0099	General
Sub Head	2325	J & K STATE ADVISORY BOARD FOR DEVELOPMENT OF KISSANS

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	72.865	0.000	72.865
002-Travel Expenses	0.000	2.500	2.500
006-Telephone	0.000	0.500	0.500
007-Office Expenses	0.000	2.000	2.000
008-Electricity Charges	0.000	2.000	2.000
009-Rent Rates And Taxes	0.000	12.500	12.500
014-Pol	0.000	0.750	0.750
017-Honorarium And Remuneration	0.000	0.500	0.500
020-Machinery And Equipment	0.000	0.500	0.500
022-Camps, Seminars And Conference	0.000	1.000	1.000
029-Hospitality /Sumptuary Allowance	0.000	0.180	0.180
048-Stationery And Printing	0.000	0.500	0.500
071-Medical Reimbursement	0.000	2.000	2.000
089-Advertisement And Publicity	0.000	0.500	0.500
103-Office Equipments And Appliances,	0.000	0.500	0.500
185-Discretionary Grant	0.000	0.250	0.250
363-Outsourcing Of Upkeep	0.000	0.120	0.120
500-Pensionery Benefits	0.000	0.500	0.500
Total	72.865	26.800	99.665

(Rupees Twenty Six Lakh Eighty Thousand Only)

**Order No:12/JKUT/FDAAGR1/ADM-BE/2021-
2022/4/2**

Director Finance
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Dated:04/04/2021

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