

Annexure

Demand No	12	Agriculture Department
Officer Name	1202	Director Agriculture Jammu
Major Head	2401	Crop Husbandry
Sub Major Head	00	NA
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0039	Director Agriculture (Jammu)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	15500.000	0.000	15500.000
002-Travel Expenses	0.000	11.325	11.325
006-Telephone	0.000	2.030	2.030
007-Office Expenses	0.000	9.125	9.125
008-Electricity Charges	0.000	15.850	15.850
009-Rent Rates And Taxes	0.000	111.200	111.200
010-Material And Supplies	0.000	62.575	62.575
014-Pol	0.000	6.013	6.013
021-Training	0.000	0.500	0.500
023-Maintenance & Repairs	0.000	5.000	5.000
029-Hospitality /Sumptuary Allowance	0.000	0.090	0.090
037-Professional And Special Service Charges	0.000	0.500	0.500
071-Medical Reimbursement	0.000	4.250	4.250
092-Celebration	0.000	0.500	0.500
103-Office Equipments And Appliances,	0.000	0.500	0.500
364-Wages(Outsourcing)	142.655	0.000	142.655
Total	15642.655	229.458	15872.113

(Rupees Two Crore Twenty Nine Lakh Forty Five Thousand Eight Hundreds Only)

Order No:12/JKUT/FDAAGR1/ADM-BE/2021-2022/4/3

Director Finance
Agriculture Production Department

Dated:07/04/2021

12/JKUT/FDAAGR1/ADM-BE/2021-2022/4/3

Annexure

Demand No	12	Agriculture Department
Officer Name	1201	Director Agriculture Kashmir
Major Head	2401	Crop Husbandry
Sub Major Head	00	NA
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0043	Director Of Agriculture Kashmir

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	16054.500	0.000	16054.500
002-Travel Expenses	0.000	13.175	13.175
006-Telephone	0.000	1.513	1.513
007-Office Expenses	0.000	10.438	10.438
008-Electricity Charges	0.000	14.213	14.213
009-Rent Rates And Taxes	0.000	23.800	23.800
010-Material And Supplies	0.000	26.500	26.500
014-Pol	0.000	6.325	6.325
021-Training	0.000	0.750	0.750
023-Maintenance & Repairs	0.000	3.000	3.000
037-Professional And Special Service Charges	0.000	1.250	1.250
043-Uniform	0.000	0.175	0.175
071-Medical Reimbursement	0.000	8.188	8.188
103-Office Equipments And Appliances,	0.000	0.750	0.750
364-Wages(Outsourcing)	811.955	0.000	811.955
Total	16866.455	110.077	16976.532

(Rupees One Crore Ten Lakh Seven Thousand Seven Hundreds Only)

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Annexure

Demand No	12	Agriculture Department
Officer Name	1208	DIRECTOR COMMAND AREA DEVELOPMENT KASHMIR
Major Head	2705	Command Area Development
Sub Major Head	00	NA
Minor Head	602	Command Areas Kashmir
Group Head	0099	General
Sub Head	0116	Directorate Of Command Area Development(Kashmir)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	414.575	0.000	414.575
002-Travel Expenses	0.000	2.250	2.250
006-Telephone	0.000	0.250	0.250
007-Office Expenses	0.000	4.000	4.000
008-Electricity Charges	0.000	0.375	0.375
009-Rent Rates And Taxes	0.000	1.500	1.500
014-Pol	0.000	2.250	2.250
021-Training	0.000	0.375	0.375
023-Maintenance & Repairs	0.000	0.500	0.500
029-Hospitality /Sumptuary Allowance	0.000	0.090	0.090
037-Professional And Special Service Charges	0.000	0.250	0.250
043-Uniform	0.000	0.050	0.050
048-Stationery And Printing	0.000	0.500	0.500
071-Medical Reimbursement	0.000	0.500	0.500
103-Office Equipments And Appliances,	0.000	0.500	0.500
110-Transportation And Handling Charges	0.000	0.250	0.250
364-Wages(Outsourcing)	0.425	0.000	0.425
Total	415.000	13.640	428.640

(Rupees Thirteen Lakh Sixty Four Thousand Only)

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Annexure

Demand No	12	Agriculture Department
Officer Name	1207	DIRECTOR COMMAND AREA DEVELOPMENT JAMMU
Major Head	2705	Command Area Development
Sub Major Head	00	NA
Minor Head	603	Command Areas Jammu
Group Head	0099	General
Sub Head	0095	Directorate Of Command Area Development(Jammu)

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	1617.640	0.000	1617.640
002-Travel Expenses	0.000	2.250	2.250
006-Telephone	0.000	1.000	1.000
007-Office Expenses	0.000	3.500	3.500
008-Electricity Charges	0.000	2.375	2.375
009-Rent Rates And Taxes	0.000	1.250	1.250
010-Material And Supplies	0.000	0.500	0.500
014-Pol	0.000	2.500	2.500
023-Maintenance & Repairs	0.000	5.750	5.750
029-Hospitality /Sumptuary Allowance	0.000	0.090	0.090
037-Professional And Special Service Charges	0.000	0.125	0.125
043-Uniform	0.000	0.075	0.075
071-Medical Reimbursement	0.000	1.250	1.250
103-Office Equipments And Appliances,	0.000	0.500	0.500
364-Wages(Outsourcing)	0.820	0.000	0.820
Total	1618.460	21.165	1639.625

(Rupees Twenty One Lakh Sixteen Thousand Five Hundreds Only)

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2022/4/3

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Annexure

Demand No	12	Agriculture Department
Officer Name	1206	Director Sericulture J & K
Major Head	2851	Village And Small Industries
Sub Major Head	00	NA
Minor Head	107	Sericulture Industries
Group Head	0099	General
Sub Head	0416	Director Sericulture J&k

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	5266.170	0.000	5266.170
002-Travel Expenses	0.000	7.875	7.875
006-Telephone	0.000	0.775	0.775
007-Office Expenses	0.000	7.075	7.075
008-Electricity Charges	0.000	5.000	5.000
009-Rent Rates And Taxes	0.000	3.113	3.113
010-Material And Supplies	0.000	75.000	75.000
011-Books Periodicals And Publication	0.000	0.038	0.038
014-Pol	0.000	4.250	4.250
021-Training	0.000	0.250	0.250
023-Maintenance & Repairs	0.000	2.375	2.375
029-Hospitality /Sumptuary Allowance	0.000	0.090	0.090
037-Professional And Special Service Charges	0.000	1.025	1.025
043-Uniform	0.000	0.275	0.275
071-Medical Reimbursement	0.000	4.000	4.000
079-Stipend And Scholarship	0.000	0.275	0.275
081-Drugs And Instruments	0.000	1.750	1.750
089-Advertisement And Publicity	0.000	0.500	0.500
110-Transportation And Handling Charges	0.000	5.250	5.250
364-Wages(Outsourcing)	283.525	0.000	283.525
Total	5549.695	118.916	5668.611

(Rupees One Crore Eighteen Lakh Ninety One Thousand Six Hundreds Only)

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