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**Abstract of works/projects physically completed under UT Capex Budget, Loan, CSS
& PMDP during 2021-22**

(Rs.in Lacs)

S.No	Source of Funds	Total No. of works physically completed during 2021-22	Total AA Cost	Total Cost of Completion/ Expenditure
1	Capex Regular	22	1333.15	1134.81
2	Loan Schemes	3	746.83	664.96
3	CSS	-	-	-
4	PMDP/Others	-	-	-
Total		25	2079.98	1799.77

**Director Agriculture
Kashmir**

Format "A"

List of works/Projects Physically completed under UT Capex Budget. CSS & PMDP during 2021-22

(Rs.in Lacs)

S.No	Sector/H OD	Name of the work/project	Location	District	Source (UT Capex/Loan/CSS/PMDP/B2V Others)	Executing Agency	Date of Start (Month/Year)	AA Cost	Total Cost of completion/Expend	Date of completion (Month/Year)	No. of Beneficiaries covered
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture Jammu	Reconstruction of compound wall and repair of various offices inside the Seed processing plant complex.	Jammu	Jammu	Capex	PWD Jammu	June,2021	25.58	12.00	March 2022'	Deptt. In particular
2		Renovation of Agriculture Complex Rajouri	Rajouri	Kheora		REW,Rajouri	Oct,2020	5.00	5.00	March,2022	Deptt. In particular
3		Construction of Internal Road inside the seed Processing Plant,Tallab Tillo Jammu.	Jammu	Jammu		PWD Jammu	June,2021	37.97	30.00	Feb, 2022'	Deptt. In particular
4		Construction of Storage shed at Seed Multiplication Farm, kawa,Udhampur	Udhampur	Kawa		Mech. Division Udhampur	Sept.,2021	10.00	8.92	Feb.,2022	Deptt. In particular
5		Construction of AEO Office and Quarter building at Matlote(Dharmari),Reasi	Reasi	Matlote		PWD Reasi	March,2020	26.84	22.94	March 2022'	Deptt. In particular
6		Upgradation of road including parking area at Directorate of Agriculture, Jammu	Jammu	Jammu		PWD Jammu	June,2021	25.53	18.75	March 2022'	Deptt. In particular

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1	2	3	4	5	6	7	8	9	10	11	12
7	Agriculture Jammu	Upgradation of Compound wall adjoining to DSSO Office at Directorate of Agriculture, Jammu	Jammu	Jammu		PWD Jammu	Jan,2020	2.74	2.74	March 2022'	Deptt. In particular
8		Installation of 125 KVA Gen Set at Kissan Kender Talab Tillo Jammu	Jammu	Jammu		PWD (R&B) Electrical Division Jammu	july,2021	16.00	8.00	March 2022'	Deptt. In particular
9		Installation of Deep Bore well at Kissan kender, Tallab Tillo Jammu	Jammu	Jammu		Jal shakti(M)GWD Division Jammu	July,2021	6.00	3.03	Feb, 2022'	Deptt. In particular
10		Renovation of CAO office building including Bathroom at Udhampur	Udhampur	Udhampur		RDD Udhampur	Dec. 2019	10.00	5.95	March 2022'	Deptt. In particular
11		Reconstruction Of District Store Ramban	Ramban	Ramban		REW,Ramban	Dec. 2020	8.89	6.47	March 2022'	Deptt. In particular
12		Renovation of SDAO office building Complex Udhampur	Udhampur	Udhampur		REW,Udhampur	Feb,2020	5.00	5.00	March 2022'	Deptt. In particular
13		Construction of AEO office building Tikri, Udhampur	Tikri	Udhampur		RDD Udhampur	Oct,2019	12.00	9.95	March 2022'	Deptt. In particular

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1	2	3	4	5	6	7	8	9	10	11	12
14	Agriculture Kashmir	Construction of Agriculture Complex Kupwara	Kupwara	Kupwara	Capex Budget	Executing Engineer Horticulture (P&M) Construction Division Srinagar	12/2015	191.68	191.61	Feb-22	-
15		Upgradation of existing silkworm seed units & Chawki Rearing centres.									
15(i)	Sericulture J&K	Providing & laying of Kota stone flooring, Aluminium cabins and construction of store to main office building at sericulture Seed Farm Mirgund (SHG)	sericulture Seed Farm Mirgund, Baramulla	Baramulla	CAPEX	Executive Engineer HPM Srinagar	Dec-20	9.82	9.82	Apr-21	2000
15(ii)		Repair/Renovation of rearing Barracks & Staff quarter at Sericulture Seed Farm Mirgund Unit-A 4 No. Barracks including gutted Barrack and staff quarter.	sericulture Seed Farm Mirgund, Baramulla	Baramulla	CAPEX	Executive Engineer HPM Srinagar	Dec-20	21.23	21.23	May-21	2000
15(iii)		Repair/renovation of rearing Barracks at Sericulture Seed Farms Mirgund Unit-B 2No Barracks.	sericulture Seed Farm Mirgund, Baramulla	Baramulla	CAPEX	Executive Engineer HPM Srinagar	Dec-20	17.56	17.56	May-21	2000
15(iv)		Repair/Renovation of rearing Barracks at Sericulture Seed Farm Mirgund Unit-C 4 No. Barracks	sericulture Seed Farm Mirgund, Baramulla	Baramulla	CAPEX	Executive Engineer HPM Srinagar	Dec-20	26.08	26.04	May-21	2000

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1	2	3	4	5	6	7	8	9	10	11	12
15(v)		Repair/Renovation of Rearing Barracks at Sericulture Seed Farm Mirgund Unit-D 4 No. Barracks.	sericulture Seed Farm Mirgund, Baramulla	Baramulla	CAPEX	Executive Engineer HPM Srinagar	Dec-20	27.40	27.40	May-21	2000
15(vi)		Construction of wash rooms, washing tanks at unit A, B,C,D at Sericulture Seed Farm at Mirgund (4No washing tanks)	Sericulture Seed Farm at Mirgund	Baramulla	CAPEX	Executive Engineer HPM Srinagar	Dec-20	18.01	17.94	Sep-21	2000
15(vii)	Sericulture J&K	Replacement of CGI Sheet roofing of 3 No of barracks & construction of gables for 10 nos of barracks at Mirgund Pattan.	Mirgund Pattan, Baramulla	Baramulla	CAPEX	Executive Engineer HPM Srinagar	Jan-21	18.98	18.98	May-21	2000
16		Construction of Brick walling around Sericulture Land at Nandram Khiram Hundwara , Kupwara	Hundwara	Kupwara	CAPEX	Executive Engineer HPM Srinagar	Nov-21	2.17	2.17	Jan-22	Sericulture Deptt.
17		Construction of 400mm dia pipe drain including manholes in the premises of Sericulture Department Tulsi Bagh Srinagar.	Tulsibagh	Srinagar	CAPEX	Executive Engineer City drainage Civil Division SMC Srinagar	Aug.- 2021	3.20	1.45	Aug.- 2021	Sericulture Deptt.
18		Development of irrigation facilities/ Water supply in departmental Nurseries/ Farms by way of Micro lift irrigation/ Bore wells (ongoing)									
18(i)		-	Dhobiwan Baramulla (01 No)	Baramulla	CAPEX	Executive Engineer HPM Srinagar	Feb-20	14.60	8.74	March- 2022	

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1	2	3	4	5	6	7	8	9	10	11	12	
18(ii)		-	Mirgund (03Nos)	Baramulla	CAPEX	Executive Engineer HPM Srinagar	Feb-20	14.00	8.74	March, 2022		
18(iii)		-	Kharpora Pulwama	Pulwama	CAPEX	Executive Engineer HPM Srinagar	Apr-21	3.65	2.12	Jul-21		
18(iv)		-	Mulberry Nursery at Jajjar Kotli, Jammu	Jammu	CAPEX	Executive Engineer Ground Water Division, Jammu	Dec-20	2.85	2.59	Dec.-2021		Sericulture Development Department
18(v)		-	Mulberry Nursery at Ghorrdi, Udhampur	Udhampur	CAPEX	Executive Engineer Ground Water Division, Jammu	Dec-20	2.60	2.39	Dec.-2021		
19		SKUAST-Jammu	Construction of infrastructure for accommodating Practical Crop Production (PCP) students in the premises of the Research Farm at Main Campus, Chatha, Jammu.	Chatha	Jammu	CAPEX	Sh. Amit Sharma, Contractor, R/o. Raipur Satwari, Jammu	Sept.,2021	26.77	22.99	Feb,2022	-
20	T-Kashmir	Fish Ponds & Farm Land Development at FoFisheries	Rangil	Ganderbal	UT Capex	SKUAST-K	Aug-16	325.00	250.00	Mar-22	Benefit is progressive	
21		Upgradation and repairs of existing buildings at Faculties and Research Stations/Extension buildings	Kashmir/Ladakh	Kashmir/Ladakh	UT Capex	-do-	Jun-17	250.00	245.47	Mar-22	-do-	

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1	2	3	4	5	6	7	8	9	10	11	12
22	SKUAS	Solar Green energy	Shalimar/Shuhama/Gurez	Srinagar/Ganderbal/Bandipora	UT Capex	SKUAST-K/JAKEDA	Aug-18	180.00	127.57	Mar-22	-do-
		Total (Regular)						1333.15	1134.81		
23	Agriculture Jammu	Development of Seed Multiplication Farm at Bakore	Jammu	Bakore	NABARD	HPM, Directorate of Agriculture, EM&R E-iii, TWID Jammu	2015	327.00	323.97	March 2022'	Deptt. In particular
24		Development of Potato Seed Multiplication Farm at Sanasar	Ramban	sanasar		HPM, Directorate of Agriculture, EM&R E-iii	2015	349.83	278.01	March 2022'	Deptt. In particular
25	SKUAST-K	Students' Facility Centre	Rangil	Ganderbal	NABARD Loan	SKUAST-K	May-21	70.00	62.98 (due to non-release of state share)	Mar-22	Benefit is progressive
		Total (NABARD Loan)						746.83	664.96		
		Grand Total						2079.98	1799.77		